

ITEM #: 24
 DATE: 02-10-26
 DEPT: PW

COUNCIL ACTION FORM

**SUBJECT: 2023/24 CAMPUSTOWN PUBLIC IMPROVEMENTS
 (WELCH AVENUE AND CHAMBERLAIN PLACE)**

BACKGROUND:

This program includes street and utility improvements within the Campustown area. **The project included work in the 200-block of Welch Avenue and Chamberlain Place, and involved removal and replacement of pavement and improvements to utilities and bike lanes in the corridor.**

On March 26, 2024, City Council awarded the contract to Con-Struct, Inc., of Ames, Iowa, in the amount of \$1,696,747. Three change orders were approved as part of the project. Change Order No. 1, approved by City Council, was a deduction in the amount of \$185,000 to remove the Inclusive Sidewalk Crossing item from the contract. Change Order No. 2 was approved in the amount of \$23,884.20 for additional sanitary sewer, water main and storm sewer repairs. Change Order No. 3 (balancing) was administratively approved by staff and increased the contract by \$17,540.92 to reflect actual measured quantities completed during construction. **Construction was completed in the amount of \$1,553,172.12.**

Revenues and expenses associated with the project are estimated as follows:

Description	Available Revenue	Estimated Expenses
2023/24 Campustown Public Imp. (G.O. Bonds)	\$1,200,000	
2023/24 Water Utility Fund	\$ 400,000	
2023/24 Sewer Utility Fund	\$ 200,000	
Construction (as bid)		\$1,696,747.00
Change Order No. 1		(185,000.00)
Change Order No. 2		23,884.20
Change Order No. 3 (Balancing)		17,540.92
Final Construction Cost (this Council Action)		1,553,172.12
Engineering/Administration		200,000.00
TOTAL	\$1,800,000	\$1,753,172.12

ALTERNATIVES:

1. Accept the 2023/24 Campustown Public Improvements (Welch Avenue and Chamberlain Place) project as completed by Con-Struct, Inc., of Ames, Iowa, in the amount of \$1,553,172.12.
2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project has been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

[Project Map.pdf](#)

[Certification Letter 2023-24 Campustown Public Improvements \(Welch Ave & Chamberlain PI\).pdf](#)