

ITEM #:	<u>22</u>
DATE:	<u>12-09-25</u>
DEPT:	<u>PW</u>

COUNCIL ACTION FORM

SUBJECT: 2024/25 ACCESSIBILITY ENHANCEMENT PROGRAM

BACKGROUND:

This annual program combines sidewalk and pedestrian ramp improvements with additional accessibility upgrades at traffic signals and other City-owned facilities. The program provides for removing and replacing sidewalk intersection crosswalk panels and accessible ramps at locations that fail to meet the Americans with Disabilities Act (ADA) requirements for truncated dome warning panels.

This program also includes retrofitting existing signalized traffic control devices with audible and vibrotactile pushbuttons, as well as upgrading parking stalls to meet current accessibility standards at any on-street location or in City-owned parking lots. Where feasible, this program is combined with other roadway, traffic signal replacement, or shared use path improvement projects for pedestrian ramp reconstruction. **This project included six different locations, as shown in the attached location map.**

On May 13, 2025, City Council awarded the project to TK Concrete, Inc. of Pella, Iowa in the amount of \$88,250. Change Order No. 1 was administratively approved by staff in the amount of \$3,451.68 to reflect final field measured quantities. **Construction was completed in the amount of \$91,701.68.** The revenues and expenses for the project are as follows:

Revenues		Expenses	
2024/25 Accessibility Enhancement (Road Use Tax)	\$90,933		
2024/25 Accessibility Enhancement (Local Option Sales Tax)	\$72,342		
		Design	\$23,500.00
		Construction (<i>this Council action</i>)	\$91,701.68
		Design/Construction Administration	\$20,000.00
Total	\$163,275	Total	\$135,201.68

The FY 2024/25 Capital Improvements Plan (CIP) allocates \$200,000 (\$100,000 in Road Use Tax and \$100,000 in Local Option Sales Tax) to the Accessibility Enhancement Program annually. **Several small projects have been completed utilizing this funding leaving \$163,275 (\$90,933 in Road Use Tax and \$72,342 in Local Option Sales Tax) available for funding this project. Remaining funding will be utilized for future Accessibility**

Enhancement Program priorities.

ALTERNATIVES:

1. Accept the 2024/25 Accessibility Enhancement Program as completed by TK Concrete, Inc., of Pella, IA, in the amount of \$91,701.68.
2. Direct staff to pursue modifications to the project.

CITY MANAGER'S RECOMMENDED ACTION:

The project has now been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

[Map.pdf](#)

[Certification Letter 24-25 Accessibility Enhancement Program.pdf](#)