TTEM #: 28
DATE: 11-18-25
DEPT: PW

COUNCIL ACTION FORM

<u>SUBJECT:</u> 2023/24 AMES PLAN 2040 SANITARY SEWER UTILITY INFRASTRUCTURE (265TH STREET EXTENSION)

BACKGROUND:

This project involved installation of public sanitary sewer infrastructure into a priority growth tier shown in Ames Plan 2040, which proactively opens the ability to develop land in those adopted growth tiers. This project included extending a new sanitary sewer along Ken Maril Road, and along 550th Avenue from Ken Maril Road to 265th Street in southeast Ames.

On December 10, 2024, City Council awarded a contract to S.M. Hentges and Sons, Inc. of Jordan, Minnesota in the amount of \$2,036,000. Two change orders were approved as part of the project. Change Order No. 1 was approved by City Council in the amount of \$167,994 for removal and replacement of frozen soil. Change Order No. 2 (balancing) was administratively approved by staff and included a deduction in the amount of \$30,778.94. The balancing change order reflects the actual measured quantities completed during construction. Construction was completed in the amount of \$2,173,215.06.

Revenue and expenses associated with this program are estimated as follows:

Funding Source	Available Revenue	Estimated Expenses
American Rescue Plan Act (ARPA)	\$2,281,000	
Sewer Utility Fund	200,000	
Construction Cost (as bid)		\$2,036,000.00
Change Order No. 1 Change Order No. 2		167,994.00 (30,778.94)
(balancing) Final Construction Cost		2,173,215.06
Engineering/Administration		290,000.00
Total	\$2,481,000	\$2,463,215.06

Remaining funding will be utilized for other ARPA eligible projects.

ALTERNATIVES:

- 1. Accept the 2023/24 Ames Plan 2040 Sanitary Sewer Utility Infrastructure (265th Street Extension) project as completed by S.M. Hentges and Sons, Inc., of Jordan, MN, in the amount of \$2,173,215.06.
- 2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project has been completed in accordance with the approved plans and specifications. This project extends public sanitary sewer infrastructure into priority tiers shown in Ames Plan 2040. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.

ATTACHMENT(S):

Ames 2040 Plan Overview.pdf Certification Letter 2023-24 Ames Plan 2040 Sanitary Sewer (265th St).pdf