

NeoGov Software Package Cost Estimate

Modules	Setup Fees	Year 1	Year 2	Year 3
Single Sign On	\$ 3,150.00	\$ 537.90	\$ 1,255.10	\$ 1,613.70
CoreHR	\$ 10,000.00	\$ 5,362.00	\$ 12,512.50	\$ 16,087.50
Time & Attendance	\$ 10,000.00	\$ 9,336.00	\$ 21,784.00	\$ 28,008.00
Schedule	\$ 13,650.00	\$ 8,970.00	\$ 20,930.00	\$ 26,910.00
Perform	\$ 4,079.00	\$ 4,899.60	\$ 14,698.80	\$ 19,598.40
Onboard	\$ 2,772.00	\$ 2,913.60	\$ 8,740.80	\$ 11,654.40

Total One-Time Setup Costs	\$ 43,651.00
Estimated Hardware Costs	\$ 3,500.00
Year 1 Software Cost	\$ 32,019.10
Year 2 Software Cost	\$ 79,921.20
Year Software 3 Cost	\$ 103,872.00
Year Software 4 Cost	\$ 115,847.40
Year Software 5 Cost	\$ 125,741.70
Central Square Integration Setup	\$ 2,160.00
Central Square Integration Annual Costs	\$ 12,000.00
Total 5-Year Costs	\$ 566,712.40

Breakdown

Year 4	Year 5
\$ 1,793.00	\$ 1,882.65
\$ 17,875.00	\$ 18,768.75
\$ 31,120.00	\$ 32,676.00
\$ 29,900.00	\$ 31,395.00
\$ 22,048.20	\$ 25,722.90
\$ 13,111.20	\$ 15,296.40