

ITEM #:	<u>31</u>
DATE:	<u>10-14-25</u>
DEPT:	<u>PW</u>

COUNCIL ACTION FORM

SUBJECT: **2023/24 CDBG INFRASTRUCTURE PROGRAM
(N RUSSELL AVENUE - N 2ND STREET TO N 4TH STREET)**

BACKGROUND:

This project utilizes Community Development Block Grant (CDBG) funding to replace approximately 870 feet of aging 4-inch water mains with new 8-inch water mains and install new water services with copper piping on the north side of N Russell Avenue.

This project improved water quality, reduced the number of lead services in the water distribution system, increased firefighting service capacity in this area, and benefited a HUD-identified Low- and Moderate-Income (LMI) population (Census Tract 10). **This project location was along N Russell Avenue from N. 2nd Street to N 4th Street.**

On April 22, 2025, City Council awarded a contract to Iowa Water & Waste System of Boone, Iowa, in the amount of \$346,858.50. Two change orders were approved by as part of the project. Change Order No. 1 was approved in the amount of \$13,475 for water main sleeves, storm sewer rehabilitation, and retaining wall. Change Order No. 2 (balancing), administratively approved by staff, was an increase in the amount of \$17,356.65 to reflect actual measured quantities completed during construction. **Construction was completed in the amount of \$377,690.15.**

Revenue and expenses associated with the project are estimated as follows:

Funding Source	Available Revenue	Estimated Expenses
CDBG Funding	\$ 560,000	
Construction (this Council action)		\$ 377,690.15
Engineering/Administration		\$ 60,000.00
TOTAL	\$ 560,000	\$ 437,690.15

Remaining CDBG revenue will be utilized for other CDBG priorities.

ALTERNATIVES:

1. Accept the 2023/24 CDBG Infrastructure Program (N Russell Ave - N 2nd St to N 4th St) project as completed by Iowa Water & Waste Systems, of Boone, Iowa, in the amount of \$377,690.15.
2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project has been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.

ATTACHMENT(S):

[N Russell Water.pdf](#)