

ITEM #:	<u>44</u>
DATE:	<u>10-14-25</u>
DEPT:	<u>PW</u>

COUNCIL ACTION FORM

SUBJECT: 2024/25 CDBG INFRASTRUCTURE PROGRAM (S RUSSELL AVENUE - S 4TH STREET TO LINCOLN WAY)

BACKGROUND:

The intent of this project is to utilize Community Development Block Grant (CDBG) funding to replace approximately 1,305 feet of existing 4-inch cast iron water main with new 8-inch water main and install new water services with copper piping on the south side of S Russell Avenue. **This project will improve water quality, reduce the number of lead service lines, increase firefighting capacity, and provide direct benefits to a HUD-Identified Low- and Moderate-Income (LMI) population, Census Tract 10. This project location is along S Russell Avenue from S 4th Street to Lincoln Way.**

On October 8, 2025, bids for the project were received as follows:

Bidder	Bid Amount
Engineer's Estimate	\$575,908.00
Iowa Water & Waste Systems	\$484,024.40
On Track Construction, LLC	\$580,000.00
Jet Drain Services, LLC	\$636,567.50

Revenue and expenses associated with the project are estimated as follows:

Funding Source	Available Revenue	Estimated Expenses
CDBG Funding	\$ 680,000	
Construction (as bid)		\$484,024.40
Engineering/Administration (est.)		\$80,000.00
TOTAL	\$ 680,000	\$564,024.40

ALTERNATIVES:

1. Accept report of bids and approve final plans and specifications and award a contract to Iowa Water & Waste Systems of Boone, Iowa in the amount of \$484,024.40.
2. Direct staff to revise the project.
3. Do not proceed with this project at this time.

CITY MANAGER'S RECOMMENDED ACTION:

By improving the water systems in this local neighborhood, residents will see improved water quality, firefighting capacity, and reliability that will benefit a HUD-identified Low- and Moderate-Income (LMI) population. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.

ATTACHMENT(S):

[S. Russell Ave.pdf](#)