ITEM #: 45
DATE: 10-14-25
DEPT: PW

COUNCIL ACTION FORM

<u>SUBJECT:</u> 2024/25 CDBG INFRASTRUCTURE PROGRAM (S RIVERSIDE DRIVE - S 4TH STREET TO LINCOLN WAY)

BACKGROUND:

The intent of this project is to utilize Community Development Block Grant (CDBG) funding to replace approximately 1,280 feet of existing 12-inch cast iron water main with new 12-inch water main and install new water services with copper piping on the south side of S Riverside Dr. This project will improve water quality, reduce the number of lead service lines, increase firefighting capacity, and provide direct benefits to a HUD-Identified Low- and Moderate-Income (LMI) population, Census Tract 10. This project location is along S Riverside Drive from S 4th Street to Lincoln Way.

On October 8, 2025, bids for the project were received as follows:

Bidder	Bid Amount
Engineer's Estimate	\$600,702.00
Iowa Water & Waste Systems	\$559,321.30
On Track Construction, LLC	\$648,388.00

Revenue and expenses associated with the project are estimated as follows:

Funding Source	Available Revenue	Estimated Expenses
CDBG Funding	\$ 700,000	
Construction (as bid)		\$559,321.30
Engineering/Administration (est.)		\$ 90,000.00
TOTAL	\$ 700,000	\$649,321.30

ALTERNATIVES:

- 1. Accept report of bids and approve final plans and specifications and awarding a contract to lowa Water & Waste Systems of Boone, lowa in the amount of \$559,321.30.
- 2. Direct staff to revise the project.
- 3. Do not proceed with this project at this time.

CITY MANAGER'S RECOMMENDED ACTION:

By improving the water systems in this local neighborhood, residents will see improved water quality and reliability that will benefit a HUD-identified Low- and Moderate-Income (LMI) population. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.

ATTACHMENT(S):

S. Riverside Dr.pdf