



To: Mayor and City Council

From: Keith Abraham, Parks and Recreation Director

Date: September 23, 2025

Subject: Fitch Family Indoor Aquatic Center Monthly Update

PROJECT UPDATE:

In accordance with a previous directive, staff is required to keep the City Council informed of the construction status of the Fitch Family Indoor Aquatic Center (FFIAC) and will provide a written update at Council's second meeting of each month.

Additionally, staff, along with representatives from Story Construction and RDG Planning and Design, will provide an in-person update once per quarter (January, April, July, & October). If anything occurs during the project that requires Council action, staff will present this in a timely manner.

In accordance with this directive, the City's Construction Manager for the project, Story Construction, has provided a Project Status Report (Attachment A). Story Construction and RDG Planning and Design are 97% complete with reviewing shop drawings and submittals. This activity will continue until 100% complete.

CHANGE ORDER SUMMARY:

There were four change orders recently approved, and the changes thus far on the project are shown on the change order log (Attachment B). Staff directed contractors to implement the four change orders which are detailed below:

- 1. Moving a wall and additional tile work associated with converting the shower in Room 108 to a roll-in shower \$2,653
- 2. Addition of the donor wall (Attachment C) \$33,224
- 3. Addition of two automatic door operators in the universal changing room corridor \$9,757
- 4. Plumbing work associated with converting the shower in Room 108 to a roll in shower \$7,180

To date, change orders for the project total \$331,348, or 15.78% of the contingency budget. The contingency for this project is \$2.1 million with a current balance of \$1,768,652. There is also \$1 million set aside for mitigation of contamination issues, which has not been used at this time.

ATTACHMENT(S):

Attachment A - Story Construction Monthly Project Status Update 2025-9.pdf

Attachment B - Change Order Log - 9-23-25.pdf

Attachment C - Donor Wall Rendering.pdf