ITEM #: 28
DATE: 09-23-25
DEPT: PW

COUNCIL ACTION FORM

<u>SUBJECT:</u> 2024/25 CDBG INFRASTRUCTURE PROGRAM (S RIVERSIDE DRIVE - S 4TH STREET TO LINCOLN WAY)

BACKGROUND:

The intent of this project is to utilize Community Development Block Grant (CDBG) funding to replace approximately 1,280 feet of existing 12-inch cast iron water main, originally installed in 1953, with new 12-inch main along S. Riverside Drive from Lincoln Way to S. 4th Street. The water main in this location has experienced a significant number of water main breaks (five since 2018), particularly along the dead-end section of S. Riverside Drive.

The project will also include installation of new copper water services, some of which will replace known or suspected lead service lines. These improvements will enhance water quality, reduce the number of lead service lines, and provide direct benefits to a HUD-identified Low-and Moderate-Income (LMI) population, specifically Census Tract 10.

City staff has completed plans and specifications for this project with revenue and estimated expenses as follows:

Funding Source	Available Revenue	Estimated Expenses
CDBG Funding	\$ 700,000	
Construction (est.)		\$ 600,702
Engineering/Administration (est.)		\$ 90,000
TOTAL	\$ 700,000	\$ 690,702

ALTERNATIVES:

- Approve the plans and specifications for the 2024/25 CDBG Infrastructure Program (S Riverside Drive - S 4th Street to Lincoln Way) project, setting October 8, 2025, as the bid due date and October 14, 2025, as the date of Public Hearing.
- 2. Direct staff to revise the project.
- 3. Do not proceed with this project at this time.

CITY MANAGER'S RECOMMENDED ACTION:

By improving the water systems in this local neighborhoods, residents will see improved water quality and reliability that will benefit a HUD-identified Low- and Moderate-Income (LMI) population. Therefore, it is the recommendation of the City Manager

that the City Council adopt Alternative No. 1, as described above.

ATTACHMENT(S): S. Riverside Dr.pdf