

ITEM #:	26
DATE:	07-22-25
DEPT:	PW

## COUNCIL ACTION FORM

**SUBJECT: 2022/23 RIGHT-OF-WAY RESTORATION**

## BACKGROUND:

This program is for restoration of the right-of-way areas associated with various Capital Improvements Plan (CIP) projects. Disturbed right-of-way (ROW) areas are restored using seed or dormant seed. A list of project locations is attached.

The success of restoration is volatile and appears to depend on the weather at and following the time of installation. The ROW Restoration program allows the City to bring in one contractor who specializes in seeding to restore several locations with improved quality. All locations included within this project, including those added by change order have been restored. Two change orders have been approved for this contract:

Change Order No. 1 in the amount of \$3,080 was approved by staff to address additional erosion control on slopes.

Change Order No. 2 was approved by the City Manager's office in **the deduct amount of \$32,337.42**. This change order reflected final field measurements with reduction in the amount of watering needed to reestablish green spaces.

Funding for the Right-of-Way Restoration program is included annually in the CIP from multiple operating funds. The table below indicates the funding included in this project from the FY 2021/22 and FY 2022/23 CIP programs.

Funding Source	Revenue	Expenses
FY 2021/22 Road Use Tax Fund	\$125,000	
FY 2021/22 Water Utility Fund	75,000	
FY 2021/22 Sewer Utility Fund	75,000	
FY 2021/22 Storm Sewer Utility Fund	50,000	
FY 2022/23 Road Use Tax Fund	125,000	
FY 2022/23 Water Utility Fund	75,000	
FY 2022/23 Sewer Utility Fund	75,000	
FY 2022/23 Storm Sewer Utility Fund	50,000	
2022/23 ROW Restoration Contract		\$278,183.20
Change Order 1		3,080.00
Change Order 2		(32,337.42)
2022/23 ROW Restoration Contract Administration		55,022.00
<b>TOTAL</b>	<b>\$650,000</b>	<b>\$303,947.78</b>

All unspent funding will be carried over into the Right-of-Way Restoration program for future CIP projects.

**ALTERNATIVES:**

1. Accept the 2022/23 Right-of-Way Restoration as completed by Country Landscapes, of Ames, IA, in the amount of \$248,925.78
2. Direct staff to pursue modifications to the project.

**CITY MANAGER'S RECOMMENDED ACTION:**

**This project has been completed in accordance with the approved plans and specifications.** Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

**ATTACHMENT(S):**

[2022-23 RIGHT-OF-WAY RESTORATION LOCATIONS.pdf](#)  
[Certification Letter 2022-23 Right of Way Restoration.pdf](#)