



MEMO

To: Mayor and City Council
From: Jeramy Neefus, Principal Clerk, City Manager's Office
Date: June 20, 2025
Subject: Packet of Communications to Council

Listed below are the communications to the City Council known to staff as of June 20, 2025:

1. Gary Botine, Mary Greeley Medical Center Vice President and CFO – June 18, 2025
RE: Request for Text Amendment to S-HM (Hospital-Medical) Zoning District
2. Khoa Bui, Keystone Equity Group Manager – June 18, 2025
RE: Request for Amendment to Option Agreement for Purchase of Surplus Land at Harrison and Welbeck
3. Pa Vang Goldbeck, Assistant City Manager – June 20, 2025
RE: FY 2026/27 Analysis of Social Services Evaluation Team (ASSET) Priorities



Mary Greeley

MEDICAL CENTER

Doing what's right.

Gary Botine VP & CFO

Mary Greeley Medical Center
1111 Duff Avenue, Ames, IA 50010

Date: June 18, 2025

City Council

City of Ames
515 Clark Avenue
Ames, IA 50010

Subject: Request for Text Amendment to Ames Zoning Ordinance – S-HM (Hospital-Medical) Zoning District

Dear City Council of Ames,

We're pleased to share an exciting new project on the Mary Greeley Medical Center campus that will advance healthcare education and strengthen our community. This development features a Nursing Simulation and Medical Training Facility, along with four thoughtfully designed Row Homes to accommodate medical professionals on extended stay. Located along Kellogg Avenue, the Row Homes provide a welcoming, neighborhood-scale presence that transitions seamlessly to the larger medical campus, while the training facility is positioned just behind, with access from the former 11th Street. This project represents a strategic investment in Iowa's healthcare workforce—enhancing local training opportunities, attracting top talent, and reinforcing Ames as a place where people come to live, work, and thrive.

To achieve these goals on the proposed site, I am making a request for a text amendment on behalf of Mary Greeley Medical Center for the property located at 1018 Kellogg Ave, Ames, IA, 50010, within the S-HM (Hospital-Medical) zoning district.

Specifically, I am seeking the following changes to the S-HM zoning regulations:

- To allow residential occupancy in the form of four (4) Row Homes within the S-HM district along Kellogg Ave.
- To permit a total building height of up to 60 feet with a 12-foot side setback where an S-HM zone is adjacent to a residential zoning district.

We have discussed this project with the Planning and Zoning department and ask that this request be placed on the next City Council meeting agenda rather than requesting a memo from staff.



Mary Greeley

MEDICAL CENTER

Doing what's right.

These amendments would allow for a development that is compatible with the surrounding neighborhood while maximizing the use and benefit of the property to Mary Greeley Medical Center and the Ames Community.

I understand this request will undergo the City's review process, including evaluation by staff, public hearings before the Planning & Zoning Commission, and approval by the City Council. I am ready to provide any additional information and participate in this process as needed.

We have already presented the project to nearby neighbors and are planning a broader meeting with the larger neighborhood community. The purpose of this meeting is to share information about the project and gather community feedback.

Thank you for your consideration. I look forward to discussing how the text amendments will benefit this project, and the Ames Community.

Sincerely,

Vice President and CFO

Botine@MGMC.com

515-239-2114

KEYSTONE EQUITY GROUP

5031 Timberwood Ct
West Des Moines
Iowa 50265

June 18, 2025

Steve Schainker, City Manager
City of Ames
515 Clark Ave
Ames, Iowa 50010

Mr. Schainker,

We are confident that our State application for “workforce housing tax credits” will be approved. It’s our understanding that we should hear about our application on or around the Labor Day Holiday.

We are anxious to begin the Harrison Court project in Ames. We’d like to request an amendment to our land agreement. Our official request is that the approval of workforce housing tax credits be lifted from the agreement. Our desire is to keep moving forward through the City’s development process knowing we have control of the property with or without the State’s workforce housing tax credit.

While the State workforce tax credits are important to the overall project, we pledge that we can deliver all the homes to the market at or below \$300,000 with or without the tax credits.

Thank you for considering this request.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Khoa Bui', is written over the printed name.

Khoa Bui
Manager



MEMO

To: Ames City Council

From: Pa Vang Goldbeck

Date: June 24, 2025

Subject: FY 2026/27 Analysis of Social Services Evaluation Team Priorities

The Analysis of Social Services Evaluation Team (ASSET) funding process for FY 2026/27 will begin in August 2025. As part of the ASSET process, each of the four ASSET Funders (City of Ames, Story County, United Way of Story County and Iowa State University Student Government) establishes a list of their human services funding priorities for the subsequent funding cycle. The priorities amongst Funders may overlap but may also differ. These funder priorities serve as an important guiding document for ASSET volunteers as they form funding recommendations for the funders.

The approved City priorities for FY 2025/26 are as follows:

Categories 1, 2, and 3 are in priority order as are the lettered services in each category. An emphasis is placed on low to moderate income individuals and families in all categories and services.

1. Meet mental health and substance use disorder needs through
 - A. Community-based and outpatient mental health services
 - B. Outpatient emergency access and crisis intervention services
 - C. Awareness and education about suicide prevention and services
 - D. Substance use prevention and treatment availability
2. Meet basic needs through
 - A. Sheltering, including emergency shelter (length of stay in emergency shelter is dependent upon the population group being served)
 - B. Housing cost offset programs including utility assistance
 - C. Food cost offset programs to assist in providing nutritious perishables and staples
 - D. Quality childcare cost offset programs, including daycare and State of Iowa licensed in-home facilities
 - E. Medical and dental services
 - F. Financial literacy and education programs
 - G. Transportation cost offset programs
 - H. Legal assistance

- I. Disaster response
3. Provide youth development services and activities through
 - A. Skill development and enhancement
 - B. Summer enrichment/prevention of loss of learning

Typically, in June, the City Council and other funders revisit their priorities and update them as needed for the following funding year. This year, however, ASSET funder staff are recommending additional conversations amongst all the funding agencies. The purpose of these additional conversations is to further explore where there is alignment across all four funders on their priorities to try and maximize coordination and service impact. **ASSET Funder staff are not recommending establishing only one shared set of priorities. Rather, staff is proposing a set of shared priorities and where each funder may choose to identify other priorities as it chooses. Attachment A is a visual of how the organization of the proposed new priorities could be understood.**

There was already one ASSET Joint Funders Meeting (May 15, 2025) where this idea of shared priorities has been introduced. At that meeting there seemed to be an interest in continuing this conversation. There is a second ASSET Joint Funders Meeting scheduled for June 26 to continue this conversation. In preparation for this meeting, I have provided some background information for the Council to consider in advance.

Joint Funders Priority Materials to Review:

- [ASSET Funder Priorities](#) - All funders
- Proposed Joint Funders Priorities Draft (Attachment B)
- Attachment C, D and E - Different ways of displaying the FY 2025/26 ASSET Board Recommendation allocations (these tables highlight the top 10 funded agencies and service codes based on City funding and on the total ASSET funder allocations).
- [2025 Story County Community Health and Needs Assessment](#) (specifically pages 13-15)
- [Homelessness Action Plan Report](#)

There is no action being requested at this time, only the request that the Council review the materials attached.

ATTACHMENT(S):

Attachment A: ASSET Funders Priorities Venn Diagram

Attachment B: Joint Funder Shared Priorities 6.13.25

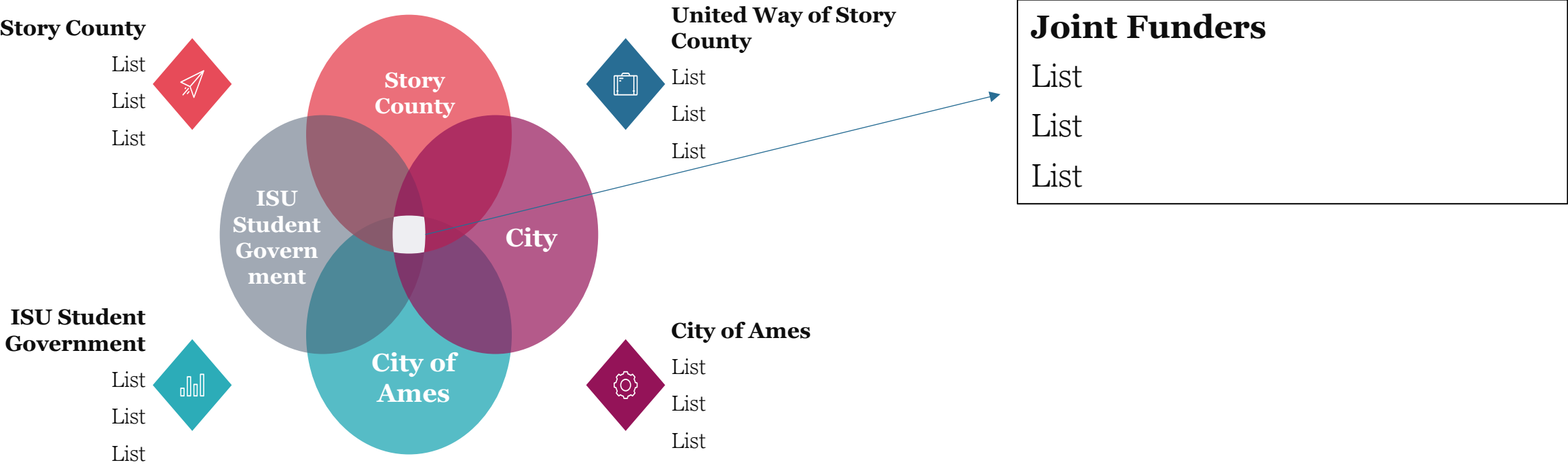
Attachment C: FY 2025-26 ASSET Funding Analysis

Attachment D: FY25-26 Service Code Amounts - City

Attachment E: FY25-26 Service Code Amounts - ALL Funders

Attachment F: ASSET Crosswalk of FY25-26 Priorities

Joint Funders Priorities



PROPOSED JOINT FUNDER PRIORITIES (DRAFT)

These are not listed in order of priority but the goal is to list them by priority order under each category.

EDUCATION

Public Education & Awareness (advocacy; engagement)

Youth Programs (social development; skill development; prevention of loss of learning)

FINANCIAL STABILITY

Emergency basic needs (food; utilities; housing - transitional/sheltering; affordable housing)

Childcare

Legal Services

Transportation

HEALTH

Crisis Intervention

Dental Services

Medical Services

Mental Health (Treatment and Outpatient)

Services Supporting Safety and Well-Being

Substance Abuse (Treatment and Outpatient)

DRAFT 6/13/2025

ASSET FY 2025/26 Allocation Data

FY 2025/26 Total Amount per Agency by Funder (Chart is sorted by % of total City funds from greatest to least)								
Row Labels	United Way	ISU Student Gov	Story County	City of Ames	% of City	Sum of Total	% of Total Funds	
YSS	\$ 183,665	\$ 8,900	\$ 376,267	\$ 224,893	11.13%	\$ 793,725	14.81%	
HSC	\$ 86,996	\$ -	\$ 121,172	\$ 222,368	11.00%	\$ 430,536	8.03%	
TSA	\$ 86,489	\$ -	\$ 120,182	\$ 217,200	10.75%	\$ 423,871	7.91%	
Legal Aid	\$ 24,497	\$ 4,824	\$ 201,712	\$ 160,000	7.92%	\$ 391,033	7.30%	
ACCESS	\$ 84,408	\$ 45,642	\$ 96,772	\$ 143,601	7.11%	\$ 370,423	6.91%	
Boys/Girls Clubs	\$ 92,536	\$ 2,000	\$ 35,536	\$ 130,553	6.46%	\$ 260,625	4.86%	
ACPC	\$ 55,777	\$ 24,073	\$ 44,444	\$ 121,590	6.02%	\$ 245,884	4.59%	
UCC	\$ 29,466	\$ 160,913	\$ 31,622	\$ 114,675	5.67%	\$ 336,676	6.28%	
Reserved Funding				\$ 96,229	4.76%	\$ 96,229	1.80%	
PHC	\$ 62,400	\$ -	\$ 21,651	\$ 95,388	4.72%	\$ 179,439	3.35%	
CCJ	\$ 12,215	\$ 4,000	\$ 41,565	\$ 74,365	3.68%	\$ 132,145	2.47%	
Good Neighbor	\$ 34,947	\$ 9,920	\$ 12,866	\$ 54,369	2.69%	\$ 112,102	2.09%	
Available Unallocated Funds			\$ 118,915	\$ 49,844	2.47%	\$ 168,759	3.15%	
HIRTA	\$ 8,750	\$ -	\$ 128,000	\$ 49,359	2.44%	\$ 186,109	3.47%	
Raising Readers	\$ 47,584	\$ 2,000	\$ 17,834	\$ 37,808	1.87%	\$ 105,226	1.96%	
RSVP	\$ 35,870	\$ -	\$ 33,560	\$ 37,350	1.85%	\$ 106,780	1.99%	
MICA	\$ 19,000	\$ -	\$ 14,000	\$ 35,000	1.73%	\$ 68,000	1.27%	
MGMC	\$ 56,192	\$ -	\$ 331,900	\$ 34,178	1.69%	\$ 422,270	7.88%	
NAMI	\$ 35,192	\$ 1,600	\$ -	\$ 27,550	1.36%	\$ 64,342	1.20%	
ChildServe	\$ 11,550	\$ -	\$ 11,000	\$ 24,200	1.20%	\$ 46,750	0.87%	
All Aboard for Kids	\$ 17,020	\$ -	\$ -	\$ 16,587	0.82%	\$ 33,607	0.63%	
Prairie Flower Children's Center	\$ 7,495	\$ -	\$ 7,790	\$ 15,300	0.76%	\$ 30,585	0.57%	
The Community Academy	\$ 12,000	\$ 5,000	\$ 15,000	\$ 15,000	0.74%	\$ 47,000	0.88%	
The Arc	\$ 42,350	\$ -	\$ -	\$ 11,400	0.56%	\$ 53,750	1.00%	
Campfire USA	\$ 24,551	\$ -	\$ 6,000	\$ 6,000	0.30%	\$ 36,551	0.68%	
American Red Cross	\$ -	\$ -	\$ -	\$ 2,500	0.12%	\$ 2,500	0.05%	
LSI	\$ 42,766	\$ 674	\$ 8,325	\$ 2,000	0.10%	\$ 53,765	1.00%	
The Community Academy	\$ 1,920	\$ 1,000	\$ 3,400	\$ 1,500	0.07%	\$ 7,820	0.15%	
Girl Scouts	\$ 11,509	\$ -	\$ -	\$ -	0.00%	\$ 11,509	0.21%	
YWCA	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	
The Bridge Home	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	
STCC	\$ 71,478	\$ -	\$ 69,000	\$ -	0.00%	\$ 140,478	2.62%	
(blank)					0.00%		0.00%	
Boy Scouts	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	
Friends of CASA	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	
Grand Total	\$ 1,198,623	\$ 270,546	\$ 1,868,513	\$ 2,020,807	100.00%	\$ 5,358,489	100.00%	

Top 10 ASSET agencies that receive funding from the City

*Blanks in the table = reserved funding and/or unallocated funding

ASSET FY 2025/26 Allocation Data

FY 2025/26 Total Amount per Agency by Funder (chart is sorted by All Total Funds from greatest to least)							
Row Labels	United Way	ISU Student Gov	Story County	City of Ames	% of City	All Total	% of All Total Funds
YSS	\$ 183,665	\$ 8,900	\$ 376,267	\$ 224,893	11.13%	\$ 793,725	14.81%
HSC	\$ 86,996	\$ -	\$ 121,172	\$ 222,368	11.00%	\$ 430,536	8.03%
TSA	\$ 86,489	\$ -	\$ 120,182	\$ 217,200	10.75%	\$ 423,871	7.91%
MGMC	\$ 56,192	\$ -	\$ 331,900	\$ 34,178	1.69%	\$ 422,270	7.88%
Legal Aid	\$ 24,497	\$ 4,824	\$ 201,712	\$ 160,000	7.92%	\$ 391,033	7.30%
ACCESS	\$ 84,408	\$ 45,642	\$ 96,772	\$ 143,601	7.11%	\$ 370,423	6.91%
UCC	\$ 29,466	\$ 160,913	\$ 31,622	\$ 114,675	5.67%	\$ 336,676	6.28%
Boys/Girls Clubs	\$ 92,536	\$ 2,000	\$ 35,536	\$ 130,553	6.46%	\$ 260,625	4.86%
ACPC	\$ 55,777	\$ 24,073	\$ 44,444	\$ 121,590	6.02%	\$ 245,884	4.59%
HIRTA	\$ 8,750	\$ -	\$ 128,000	\$ 49,359	2.44%	\$ 186,109	3.47%
PHC	\$ 62,400	\$ -	\$ 21,651	\$ 95,388	4.72%	\$ 179,439	3.35%
Available Unallocated Funds			\$ 118,915	\$ 49,844	2.47%	\$ 168,759	3.15%
STCC	\$ 71,478	\$ -	\$ 69,000	\$ -	0.00%	\$ 140,478	2.62%
CCJ	\$ 12,215	\$ 4,000	\$ 41,565	\$ 74,365	3.68%	\$ 132,145	2.47%
Good Neighbor	\$ 34,947	\$ 9,920	\$ 12,866	\$ 54,369	2.69%	\$ 112,102	2.09%
RSVP	\$ 35,870	\$ -	\$ 33,560	\$ 37,350	1.85%	\$ 106,780	1.99%
Raising Readers	\$ 47,584	\$ 2,000	\$ 17,834	\$ 37,808	1.87%	\$ 105,226	1.96%
Reserved Funding				\$ 96,229	4.76%	\$ 96,229	1.80%
MICA	\$ 19,000	\$ -	\$ 14,000	\$ 35,000	1.73%	\$ 68,000	1.27%
NAMI	\$ 35,192	\$ 1,600	\$ -	\$ 27,550	1.36%	\$ 64,342	1.20%
LSI	\$ 42,766	\$ 674	\$ 8,325	\$ 2,000	0.10%	\$ 53,765	1.00%
The Arc	\$ 42,350	\$ -	\$ -	\$ 11,400	0.56%	\$ 53,750	1.00%
The Community Academy	\$ 12,000	\$ 5,000	\$ 15,000	\$ 15,000	0.74%	\$ 47,000	0.88%
ChildServe	\$ 11,550	\$ -	\$ 11,000	\$ 24,200	1.20%	\$ 46,750	0.87%
Campfire USA	\$ 24,551	\$ -	\$ 6,000	\$ 6,000	0.30%	\$ 36,551	0.68%
All Aboard for Kids	\$ 17,020	\$ -	\$ -	\$ 16,587	0.82%	\$ 33,607	0.63%
Prairie Flower Children's Center	\$ 7,495	\$ -	\$ 7,790	\$ 15,300	0.76%	\$ 30,585	0.57%
Girl Scouts	\$ 11,509	\$ -	\$ -	\$ -	0.00%	\$ 11,509	0.21%
The Community Academy	\$ 1,920	\$ 1,000	\$ 3,400	\$ 1,500	0.07%	\$ 7,820	0.15%
American Red Cross	\$ -	\$ -	\$ -	\$ 2,500	0.12%	\$ 2,500	0.05%
Boy Scouts	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
YWCA	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Friends of CASA	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
(blank)					0.00%		0.00%
The Bridge Home	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
Grand Total	\$ 1,198,623	\$ 270,546	\$ 1,868,513	\$ 2,020,807	100.00%	\$ 5,358,489	100.00%

Top 10 ASSET agencies that receive funding from ALL funders collectively

*Blanks in the table = reserved funding and/or unallocated funding

ASSET FY 2025/26 Allocation Data

Amount Spent per Funder By Focus Area											
Row Labels	Story County	% of County	United Way	% of UW Total	ISU SG	% of ISU Total	City of Ames	% of City Total	Sum of Total	% of All Total	
Financial Stability	\$ 883,138	47.26%	\$ 440,502	36.75%	\$ 171,945	63.55%	\$ 986,076	48.80%	\$ 2,481,661	46.31%	
Health	\$ 532,613	28.50%	\$ 318,502	26.57%	\$ 40,307	14.90%	\$ 528,340	26.15%	\$ 1,419,762	26.50%	
Education	\$ 333,847	17.87%	\$ 439,619	36.68%	\$ 58,294	21.55%	\$ 360,318	17.83%	\$ 1,192,078	22.25%	
(blank)	\$ 118,915	6.36%		0.00%		0.00%	\$ 146,073	7.23%	\$ 264,988	4.95%	
Grand Total	\$ 1,868,513	100.00%	\$ 1,198,623	100.00%	\$ 270,546	100.00%	\$ 2,020,807	100.00%	\$ 5,358,489	100.00%	

*Blanks in the table = reserved funding and/or unallocated funding

FY 2025/26 Service code amounts sorted from greatest to least by CITY funds

Top 10 service codes funded sorted by CITY funds

Service Code Name	Agency	Story County	% of County	United Way	% of UW	ISU Student Gov	% of ISU	City of Ames	% of City	ALL Total	% of All total
Emergency Shelter	TSA	\$ 88,000	4.71%	\$ 16,228	1.35%	\$ -	0.00%	\$ 120,000	5.94%	\$ 224,228	4.18%
	ACCESS	\$ 46,511	2.49%	\$ 39,998	3.34%	\$ -	0.00%	\$ 80,844	4.00%	\$ 167,353	3.12%
	YSS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	The Bridge Home	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Emergency Shelter Total		\$ 134,511	7.20%	\$ 56,226	4.69%	\$ -	0.00%	\$ 200,844	9.94%	\$ 391,581	7.31%
Out of School Program	Boys/Girls Clubs	\$ 35,536	1.90%	\$ 92,536	7.72%	\$ 2,000	0.74%	\$ 130,553	6.46%	\$ 260,625	4.86%
	Raising Readers	\$ 7,036	0.38%	\$ 8,090	0.67%	\$ 1,000	0.37%	\$ 20,073	0.99%	\$ 36,199	0.68%
	YSS	\$ 23,042	1.23%	\$ 61,000	5.09%	\$ -	0.00%	\$ 13,270	0.66%	\$ 97,312	1.82%
	All Aboard for Kids	\$ -	0.00%	\$ 12,213	1.02%	\$ -	0.00%	\$ 12,213	0.60%	\$ 24,426	0.46%
	Campfire USA	\$ 6,000	0.32%	\$ 24,551	2.05%	\$ -	0.00%	\$ 6,000	0.30%	\$ 36,551	0.68%
	The Community Academy	\$ 3,400	0.18%	\$ 1,920	0.16%	\$ 1,000	0.37%	\$ 1,500	0.07%	\$ 7,820	0.15%
	Girl Scouts	\$ -	0.00%	\$ 11,509	0.96%	\$ -	0.00%	\$ -	0.00%	\$ 11,509	0.21%
	Boy Scouts	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Out of School Program Total		\$ 75,014	4.01%	\$ 211,819	17.67%	\$ 4,000	1.48%	\$ 183,609	9.09%	\$ 474,442	8.85%
Emergency Assistance for Basic Material Needs	TSA	\$ 29,500	1.58%	\$ 58,000	4.84%	\$ -	0.00%	\$ 75,000	3.71%	\$ 162,500	3.03%
	Good Neighbor	\$ 10,350	0.55%	\$ 32,947	2.75%	\$ 7,404	2.74%	\$ 52,630	2.60%	\$ 103,331	1.93%
	MICA	\$ 14,000	0.75%	\$ 19,000	1.59%	\$ -	0.00%	\$ 35,000	1.73%	\$ 68,000	1.27%
	YSS	\$ -	0.00%	\$ 3,000	0.25%	\$ -	0.00%	\$ 8,545	0.42%	\$ 11,545	0.22%
	HSC	\$ 1,819	0.10%	\$ 5,788	0.48%	\$ -	0.00%	\$ 4,668	0.23%	\$ 12,275	0.23%
	The Bridge Home	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Emergency Assistance for Basic Material Needs Total		\$ 55,669	2.98%	\$ 118,735	9.91%	\$ 7,404	2.74%	\$ 175,843	8.70%	\$ 357,651	6.67%
Legal Aid - Civil	Legal Aid	\$ 201,712	10.80%	\$ 24,497	2.04%	\$ 4,824	1.78%	\$ 160,000	7.92%	\$ 391,033	7.30%
Legal Aid - Civil Total		\$ 201,712	10.80%	\$ 24,497	2.04%	\$ 4,824	1.78%	\$ 160,000	7.92%	\$ 391,033	7.30%
(blank)	Reserved Funding		0.00%		0.00%		0.00%	\$ 96,229	4.76%	\$ 96,229	1.80%
	Available Unallocated Funds	\$ 118,915	6.36%		0.00%		0.00%	\$ 49,844	2.47%	\$ 168,759	3.15%
(blank) Total		\$ 118,915	6.36%		0.00%		0.00%	\$ 146,073	7.23%	\$ 264,988	4.95%
Daycare - Childcare	UCC	\$ 13,523	0.72%	\$ 16,286	1.36%	\$ 59,032	21.82%	\$ 58,773	2.91%	\$ 147,614	2.75%
	ACPC	\$ 29,235	1.56%	\$ 42,779	3.57%	\$ 5,115	1.89%	\$ 45,670	2.26%	\$ 122,799	2.29%
	ChildServe	\$ 5,500	0.29%	\$ 6,300	0.53%	\$ -	0.00%	\$ 17,600	0.87%	\$ 29,400	0.55%
	Prairie Flower Children's Center	\$ 3,808	0.20%	\$ 4,495	0.38%	\$ -	0.00%	\$ 9,000	0.45%	\$ 17,303	0.32%
	STCC	\$ 66,930	3.58%	\$ 69,090	5.76%	\$ -	0.00%	\$ -	0.00%	\$ 136,020	2.54%
Daycare - Childcare Total		\$ 118,996	6.37%	\$ 138,950	11.59%	\$ 64,147	23.71%	\$ 131,043	6.48%	\$ 453,136	8.46%
Community Clinic	PHC	\$ 19,106	1.02%	\$ 60,000	5.01%	\$ -	0.00%	\$ 92,988	4.60%	\$ 172,094	3.21%
	MGMC	\$ 90,000	4.82%	\$ 10,500	0.88%	\$ -	0.00%	\$ 17,878	0.88%	\$ 118,378	2.21%
Community Clinic Total		\$ 109,106	5.84%	\$ 70,500	5.88%	\$ -	0.00%	\$ 110,866	5.49%	\$ 290,472	5.42%
Home Delivered Meals	HSC	\$ 44,084	2.36%	\$ 40,925	3.41%	\$ -	0.00%	\$ 100,000	4.95%	\$ 185,009	3.45%
Home Delivered Meals Total		\$ 44,084	2.36%	\$ 40,925	3.41%	\$ -	0.00%	\$ 100,000	4.95%	\$ 185,009	3.45%
Daycare- Infant	UCC	\$ 18,099	0.97%	\$ 13,180	1.10%	\$ 62,953	23.27%	\$ 55,902	2.77%	\$ 150,134	2.80%
	ACPC	\$ 10,000	0.54%	\$ 6,932	0.58%	\$ 16,985	6.28%	\$ 30,250	1.50%	\$ 64,167	1.20%
	ChildServe	\$ 5,500	0.29%	\$ 5,250	0.44%	\$ -	0.00%	\$ 6,600	0.33%	\$ 17,350	0.32%
	STCC	\$ 2,070	0.11%	\$ 2,388	0.20%	\$ -	0.00%	\$ -	0.00%	\$ 4,458	0.08%
Daycare- Infant Total		\$ 35,669	1.91%	\$ 27,750	2.32%	\$ 79,938	29.55%	\$ 92,752	4.59%	\$ 236,109	4.41%
Youth Development and Social Adjustment	YSS	\$ 83,609	4.47%	\$ 42,650	3.56%	\$ 1,400	0.52%	\$ 71,108	3.52%	\$ 198,767	3.71%
	The Community Academy	\$ 15,000	0.80%	\$ 12,000	1.00%	\$ 5,000	1.85%	\$ 15,000	0.74%	\$ 47,000	0.88%
	YWCA	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Youth Development and Social Adjustment Total		\$ 98,609	5.28%	\$ 54,650	4.56%	\$ 6,400	2.37%	\$ 86,108	4.26%	\$ 245,767	4.59%
Correctional Services	CCJ	\$ 41,565	2.22%	\$ 12,215	1.02%	\$ 4,000	1.48%	\$ 74,365	3.68%	\$ 132,145	2.47%
Correctional Services Total		\$ 41,565	2.22%	\$ 12,215	1.02%	\$ 4,000	1.48%	\$ 74,365	3.68%	\$ 132,145	2.47%
Mental Health Outpatient Treatment	YSS	\$ -	0.00%	\$ 29,242	2.44%	\$ -	0.00%	\$ 73,849	3.65%	\$ 103,091	1.92%
Mental Health Outpatient Treatment Total		\$ -	0.00%	\$ 29,242	2.44%	\$ -	0.00%	\$ 73,849	3.65%	\$ 103,091	1.92%
Daycare - Adults	HSC	\$ 21,859	1.17%	\$ 12,683	1.06%	\$ -	0.00%	\$ 67,600	3.35%	\$ 102,142	1.91%

FY 2025/26 Service code amounts sorted from greatest to least by CITY funds

Top 10 service codes funded sorted by CITY funds

Service Code Name	Agency	Story County	% of County	United Way	% of UW	ISU Student Gov	% of ISU	City of Ames	% of City	ALL Total	% of All total
Daycare - Adults Total		\$ 21,859	1.17%	\$ 12,683	1.06%	\$ -	0.00%	\$ 67,600	3.35%	\$ 102,142	1.91%
Service Coordination	HSC	\$ 53,410	2.86%	\$ 27,600	2.30%	\$ -	0.00%	\$ 50,100	2.48%	\$ 131,110	2.45%
	YSS	\$ 5,000	0.27%	\$ 8,000	0.67%	\$ -	0.00%	\$ 11,332	0.56%	\$ 24,332	0.45%
	PHC	\$ 2,545	0.14%	\$ 2,400	0.20%	\$ -	0.00%	\$ 2,400	0.12%	\$ 7,345	0.14%
	Good Neighbor	\$ 2,516	0.13%	\$ 2,000	0.17%	\$ 2,516	0.93%	\$ 1,739	0.09%	\$ 8,771	0.16%
	The Arc	\$ -	0.00%	\$ 1,250	0.10%	\$ -	0.00%	\$ 1,500	0.07%	\$ 2,750	0.05%
	The Bridge Home	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Service Coordination Total		\$ 63,471	3.40%	\$ 41,250	3.44%	\$ 2,516	0.93%	\$ 67,071	3.32%	\$ 174,308	3.25%
Daycare - School Age	ACPC	\$ 5,209	0.28%	\$ 6,066	0.51%	\$ 1,973	0.73%	\$ 45,670	2.26%	\$ 58,918	1.10%
	Prairie Flower Children's Center	\$ 3,982	0.21%	\$ 3,000	0.25%	\$ -	0.00%	\$ 6,300	0.31%	\$ 13,282	0.25%
	UCC	\$ -	0.00%	\$ -	0.00%	\$ 9,659	3.57%	\$ -	0.00%	\$ 9,659	0.18%
	YSS	\$ 79,010	4.23%	\$ 10,008	0.83%	\$ -	0.00%	\$ -	0.00%	\$ 89,018	1.66%
	STCC	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Daycare - School Age Total		\$ 88,201	4.72%	\$ 19,074	1.59%	\$ 11,632	4.30%	\$ 51,970	2.57%	\$ 170,877	3.19%
Transportation	HIRTA	\$ 128,000	6.85%	\$ 8,750	0.73%	\$ -	0.00%	\$ 49,359	2.44%	\$ 186,109	3.47%
	RSVP	\$ 8,000	0.43%	\$ 11,900	0.99%	\$ -	0.00%	\$ 2,200	0.11%	\$ 22,100	0.41%
Transportation Total		\$ 136,000	7.28%	\$ 20,650	1.72%	\$ -	0.00%	\$ 51,559	2.55%	\$ 208,209	3.89%
Domestic Abuse Crisis and Support	ACCESS	\$ 35,563	1.90%	\$ 27,644	2.31%	\$ 11,369	4.20%	\$ 39,450	1.95%	\$ 114,026	2.13%
Domestic Abuse Crisis and Support Total		\$ 35,563	1.90%	\$ 27,644	2.31%	\$ 11,369	4.20%	\$ 39,450	1.95%	\$ 114,026	2.13%
Public Education and Awareness	YSS	\$ 110,480	5.91%	\$ 13,679	1.14%	\$ 3,500	1.29%	\$ 15,286	0.76%	\$ 142,945	2.67%
	NAMI	\$ -	0.00%	\$ 7,720	0.64%	\$ 1,600	0.59%	\$ 13,400	0.66%	\$ 22,720	0.42%
	ACCESS	\$ 2,260	0.12%	\$ 4,000	0.33%	\$ 12,525	4.63%	\$ 5,653	0.28%	\$ 24,438	0.46%
	Raising Readers	\$ 5,069	0.27%	\$ 33,437	2.79%	\$ -	0.00%	\$ 3,700	0.18%	\$ 42,206	0.79%
Public Education and Awareness Total		\$ 117,809	6.30%	\$ 58,836	4.91%	\$ 17,625	6.51%	\$ 38,039	1.88%	\$ 232,309	4.34%
Volunteer Management	RSVP	\$ 23,560	1.26%	\$ 23,970	2.00%	\$ -	0.00%	\$ 27,150	1.34%	\$ 74,680	1.39%
	Friends of CASA	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Volunteer Management Total		\$ 23,560	1.26%	\$ 23,970	2.00%	\$ -	0.00%	\$ 27,150	1.34%	\$ 74,680	1.39%
Budget/ Credit Counseling	TSA	\$ -	0.00%	\$ 12,261	1.02%	\$ -	0.00%	\$ 21,000	1.04%	\$ 33,261	0.62%
Budget/ Credit Counseling Total		\$ -	0.00%	\$ 12,261	1.02%	\$ -	0.00%	\$ 21,000	1.04%	\$ 33,261	0.62%
In-home Health Monitoring	MGMC	\$ 125,000	6.69%	\$ 19,000	1.59%	\$ -	0.00%	\$ 16,300	0.81%	\$ 160,300	2.99%
In-home Health Monitoring Total		\$ 125,000	6.69%	\$ 19,000	1.59%	\$ -	0.00%	\$ 16,300	0.81%	\$ 160,300	2.99%
Transitional Living Services	YSS	\$ 60,000	3.21%	\$ 7,886	0.66%	\$ -	0.00%	\$ 15,000	0.74%	\$ 82,886	1.55%
Transitional Living Services Total		\$ 60,000	3.21%	\$ 7,886	0.66%	\$ -	0.00%	\$ 15,000	0.74%	\$ 82,886	1.55%
Family Development/Education	Raising Readers	\$ 5,729	0.31%	\$ 6,057	0.51%	\$ 1,000	0.37%	\$ 14,035	0.69%	\$ 26,821	0.50%
	LSI	\$ -	0.00%	\$ 29,908	2.50%	\$ -	0.00%	\$ -	0.00%	\$ 29,908	0.56%
Family Development/Education Total		\$ 5,729	0.31%	\$ 35,965	3.00%	\$ 1,000	0.37%	\$ 14,035	0.69%	\$ 56,729	1.06%
Activity and Resource Center	NAMI	\$ -	0.00%	\$ 8,600	0.72%	\$ -	0.00%	\$ 12,400	0.61%	\$ 21,000	0.39%
	HSC	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Activity and Resource Center Total		\$ -	0.00%	\$ 8,600	0.72%	\$ -	0.00%	\$ 12,400	0.61%	\$ 21,000	0.39%
Disaster Services	RSVP	\$ 2,000	0.11%	\$ -	0.00%	\$ -	0.00%	\$ 8,000	0.40%	\$ 10,000	0.19%
	American Red Cross	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 2,500	0.12%	\$ 2,500	0.05%
	TSA	\$ 2,682	0.14%	\$ -	0.00%	\$ -	0.00%	\$ 1,200	0.06%	\$ 3,882	0.07%
Disaster Services Total		\$ 4,682	0.25%	\$ -	0.00%	\$ -	0.00%	\$ 11,700	0.58%	\$ 16,382	0.31%
Sexual Abuse Crisis and Support	ACCESS	\$ 9,036	0.48%	\$ 8,075	0.67%	\$ 16,113	5.96%	\$ 10,527	0.52%	\$ 43,751	0.82%
Sexual Abuse Crisis and Support Total		\$ 9,036	0.48%	\$ 8,075	0.67%	\$ 16,113	5.96%	\$ 10,527	0.52%	\$ 43,751	0.82%
Substance Use Disorder Outpatient Treatment	YSS	\$ 2,000	0.11%	\$ 5,000	0.42%	\$ 4,000	1.48%	\$ 8,000	0.40%	\$ 19,000	0.35%
Substance Use Disorder Outpatient Treatment Total		\$ 2,000	0.11%	\$ 5,000	0.42%	\$ 4,000	1.48%	\$ 8,000	0.40%	\$ 19,000	0.35%
Court Watch	ACCESS	\$ 3,402	0.18%	\$ 4,691	0.39%	\$ 5,635	2.08%	\$ 7,127	0.35%	\$ 20,855	0.39%
Court Watch Total		\$ 3,402	0.18%	\$ 4,691	0.39%	\$ 5,635	2.08%	\$ 7,127	0.35%	\$ 20,855	0.39%
Special Recreation	The Arc	\$ -	0.00%	\$ 5,300	0.44%	\$ -	0.00%	\$ 5,700	0.28%	\$ 11,000	0.21%
Special Recreation Total		\$ -	0.00%	\$ 5,300	0.44%	\$ -	0.00%	\$ 5,700	0.28%	\$ 11,000	0.21%

FY 2025/26 Service code amounts sorted from greatest to least by CITY funds

Top 10 service codes funded sorted by CITY funds

Service Code Name	Agency	Story County	% of County	United Way	% of UW	ISU Student Gov	% of ISU	City of Ames	% of City	ALL Total	% of All total
Employment Assistance for Youth	YSS	\$ 13,126	0.70%	\$ 3,200	0.27%	\$ -	0.00%	\$ 5,253	0.26%	\$ 21,579	0.40%
Employment Assistance for Youth Total		\$ 13,126	0.70%	\$ 3,200	0.27%	\$ -	0.00%	\$ 5,253	0.26%	\$ 21,579	0.40%
Crisis Intervention	YSS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 3,250	0.16%	\$ 3,250	0.06%
	LSI	\$ 2,192	0.12%	\$ 10,600	0.88%	\$ 674	0.25%	\$ 2,000	0.10%	\$ 15,466	0.29%
Crisis Intervention Total		\$ 2,192	0.12%	\$ 10,600	0.88%	\$ 674	0.25%	\$ 5,250	0.26%	\$ 18,716	0.35%
Supported Employment for Mental Health or Developmentally Disabled	All Aboard for Kids	\$ -	0.00%	\$ 4,807	0.40%	\$ -	0.00%	\$ 4,374	0.22%	\$ 9,181	0.17%
Supported Employment for Mental Health or Developmentally Disabled Total		\$ -	0.00%	\$ 4,807	0.40%	\$ -	0.00%	\$ 4,374	0.22%	\$ 9,181	0.17%
Respite Care	The Arc	\$ -	0.00%	\$ 8,300	0.69%	\$ -	0.00%	\$ 4,200	0.21%	\$ 12,500	0.23%
Respite Care Total		\$ -	0.00%	\$ 8,300	0.69%	\$ -	0.00%	\$ 4,200	0.21%	\$ 12,500	0.23%
Advocacy for Social Development	NAMI	\$ -	0.00%	\$ 18,872	1.57%	\$ -	0.00%	\$ 1,750	0.09%	\$ 20,622	0.38%
	YWCA	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	The Arc	\$ -	0.00%	\$ 27,500	2.29%	\$ -	0.00%	\$ -	0.00%	\$ 27,500	0.51%
Advocacy for Social Development Total		\$ -	0.00%	\$ 46,372	3.87%	\$ -	0.00%	\$ 1,750	0.09%	\$ 48,122	0.90%
Informal Education for Self-Improvement and Self-Enrichment	YWCA	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Informal Education for Self-Improvement and Self-Enrichment Total		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Clothing, Furnishing and other Assistance	YSS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	LSI	\$ 6,133	0.33%	\$ 2,258	0.19%	\$ -	0.00%	\$ -	0.00%	\$ 8,391	0.16%
Clothing, Furnishing and other Assistance Total		\$ 6,133	0.33%	\$ 2,258	0.19%	\$ -	0.00%	\$ -	0.00%	\$ 8,391	0.16%
Preschool		\$ -	0.00%	\$ -	0.00%	\$ 29,269	10.82%	\$ -	0.00%	\$ 29,269	0.55%
Congregate Meals	HSC	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Congregate Meals Total		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Financial Stability	YSS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Financial Stability Total		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
In-Home Hospice	MGMC	\$ 20,000	1.07%	\$ 17,000	1.42%	\$ -	0.00%	\$ -	0.00%	\$ 37,000	0.69%
In-Home Hospice Total		\$ 20,000	1.07%	\$ 17,000	1.42%	\$ -	0.00%	\$ -	0.00%	\$ 37,000	0.69%
Supportive Housing	The Bridge Home	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Supportive Housing Total		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
In-home Nursing	MGMC	\$ 96,900	5.19%	\$ 9,692	0.81%	\$ -	0.00%	\$ -	0.00%	\$ 106,592	1.99%
In-home Nursing Total		\$ 96,900	5.19%	\$ 9,692	0.81%	\$ -	0.00%	\$ -	0.00%	\$ 106,592	1.99%
Grand Total		\$ 1,868,513	100.00%	\$ 1,198,623	100.00%	\$ 270,546	100.00%	\$ 2,020,807	100.00%	\$ 5,358,489	100.00%

FY 2025/26 Service code amounts sorted from greatest to least by ALL funds

Top 10 service codes funded collectively by all funders

Service Code Name	Agency	Story		United Way		ISU Student Gov		City of Ames		ALL Total	% of All total
		County	% of County		% of UW		% of ISU		% of City		
Out of School Program	Boys/Girls Clubs	\$ 35,536	1.90%	\$ 92,536	7.72%	\$ 2,000	0.74%	\$ 130,553	6.46%	\$ 260,625	4.86%
	Raising Readers	\$ 7,036	0.38%	\$ 8,090	0.67%	\$ 1,000	0.37%	\$ 20,073	0.99%	\$ 36,199	0.68%
	YSS	\$ 23,042	1.23%	\$ 61,000	5.09%	\$ -	0.00%	\$ 13,270	0.66%	\$ 97,312	1.82%
	All Aboard for Kids	\$ -	0.00%	\$ 12,213	1.02%	\$ -	0.00%	\$ 12,213	0.60%	\$ 24,426	0.46%
	Campfire USA	\$ 6,000	0.32%	\$ 24,551	2.05%	\$ -	0.00%	\$ 6,000	0.30%	\$ 36,551	0.68%
	The Community Academy	\$ 3,400	0.18%	\$ 1,920	0.16%	\$ 1,000	0.37%	\$ 1,500	0.07%	\$ 7,820	0.15%
	Girl Scouts	\$ -	0.00%	\$ 11,509	0.96%	\$ -	0.00%	\$ -	0.00%	\$ 11,509	0.21%
	Boy Scouts	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Out of School Program Total		\$ 75,014	4.01%	\$ 211,819	17.67%	\$ 4,000	1.48%	\$ 183,609	9.09%	\$ 474,442	8.85%
Daycare - Childcare	UCC	\$ 13,523	0.72%	\$ 16,286	1.36%	\$ 59,032	21.82%	\$ 58,773	2.91%	\$ 147,614	2.75%
	ACPC	\$ 29,235	1.56%	\$ 42,779	3.57%	\$ 5,115	1.89%	\$ 45,670	2.26%	\$ 122,799	2.29%
	ChildServe	\$ 5,500	0.29%	\$ 6,300	0.53%	\$ -	0.00%	\$ 17,600	0.87%	\$ 29,400	0.55%
	Prairie Flower Children's Center	\$ 3,808	0.20%	\$ 4,495	0.38%	\$ -	0.00%	\$ 9,000	0.45%	\$ 17,303	0.32%
	STCC	\$ 66,930	3.58%	\$ 69,090	5.76%	\$ -	0.00%	\$ -	0.00%	\$ 136,020	2.54%
Daycare - Childcare Total		\$ 118,996	6.37%	\$ 138,950	11.59%	\$ 64,147	23.71%	\$ 131,043	6.48%	\$ 453,136	8.46%
Emergency Shelter	TSA	\$ 88,000	4.71%	\$ 16,228	1.35%	\$ -	0.00%	\$ 120,000	5.94%	\$ 224,228	4.18%
	ACCESS	\$ 46,511	2.49%	\$ 39,998	3.34%	\$ -	0.00%	\$ 80,844	4.00%	\$ 167,353	3.12%
	YSS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	The Bridge Home	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Emergency Shelter Total		\$ 134,511	7.20%	\$ 56,226	4.69%	\$ -	0.00%	\$ 200,844	9.94%	\$ 391,581	7.31%
Legal Aid - Civil	Legal Aid	\$ 201,712	10.80%	\$ 24,497	2.04%	\$ 4,824	1.78%	\$ 160,000	7.92%	\$ 391,033	7.30%
Legal Aid - Civil Total		\$ 201,712	10.80%	\$ 24,497	2.04%	\$ 4,824	1.78%	\$ 160,000	7.92%	\$ 391,033	7.30%
Emergency Assistance for Basic Material Needs	TSA	\$ 29,500	1.58%	\$ 58,000	4.84%	\$ -	0.00%	\$ 75,000	3.71%	\$ 162,500	3.03%
	Good Neighbor	\$ 10,350	0.55%	\$ 32,947	2.75%	\$ 7,404	2.74%	\$ 52,630	2.60%	\$ 103,331	1.93%
	MICA	\$ 14,000	0.75%	\$ 19,000	1.59%	\$ -	0.00%	\$ 35,000	1.73%	\$ 68,000	1.27%
	YSS	\$ -	0.00%	\$ 3,000	0.25%	\$ -	0.00%	\$ 8,545	0.42%	\$ 11,545	0.22%
	HSC	\$ 1,819	0.10%	\$ 5,788	0.48%	\$ -	0.00%	\$ 4,668	0.23%	\$ 12,275	0.23%
	The Bridge Home	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Emergency Assistance for Basic Material Needs Total		\$ 55,669	2.98%	\$ 118,735	9.91%	\$ 7,404	2.74%	\$ 175,843	8.70%	\$ 357,651	6.67%
Community Clinic	PHC	\$ 19,106	1.02%	\$ 60,000	5.01%	\$ -	0.00%	\$ 92,988	4.60%	\$ 172,094	3.21%
	MGMC	\$ 90,000	4.82%	\$ 10,500	0.88%	\$ -	0.00%	\$ 17,878	0.88%	\$ 118,378	2.21%
Community Clinic Total		\$ 109,106	5.84%	\$ 70,500	5.88%	\$ -	0.00%	\$ 110,866	5.49%	\$ 290,472	5.42%
(blank)	Reserved Funding		0.00%		0.00%		0.00%	\$ 96,229	4.76%	\$ 96,229	1.80%
	Available Unallocated Funds	\$ 118,915	6.36%		0.00%		0.00%	\$ 49,844	2.47%	\$ 168,759	3.15%
(blank) Total		\$ 118,915	6.36%		0.00%		0.00%	\$ 146,073	7.23%	\$ 264,988	4.95%
Youth Development and Social Adjustment	YSS	\$ 83,609	4.47%	\$ 42,650	3.56%	\$ 1,400	0.52%	\$ 71,108	3.52%	\$ 198,767	3.71%
	The Community Academy	\$ 15,000	0.80%	\$ 12,000	1.00%	\$ 5,000	1.85%	\$ 15,000	0.74%	\$ 47,000	0.88%
	YWCA	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Youth Development and Social Adjustment Total		\$ 98,609	5.28%	\$ 54,650	4.56%	\$ 6,400	2.37%	\$ 86,108	4.26%	\$ 245,767	4.59%
Daycare- Infant	UCC	\$ 18,099	0.97%	\$ 13,180	1.10%	\$ 62,953	23.27%	\$ 55,902	2.77%	\$ 150,134	2.80%
	ACPC	\$ 10,000	0.54%	\$ 6,932	0.58%	\$ 16,985	6.28%	\$ 30,250	1.50%	\$ 64,167	1.20%
	ChildServe	\$ 5,500	0.29%	\$ 5,250	0.44%	\$ -	0.00%	\$ 6,600	0.33%	\$ 17,350	0.32%
	STCC	\$ 2,070	0.11%	\$ 2,388	0.20%	\$ -	0.00%	\$ -	0.00%	\$ 4,458	0.08%
Daycare- Infant Total		\$ 35,669	1.91%	\$ 27,750	2.32%	\$ 79,938	29.55%	\$ 92,752	4.59%	\$ 236,109	4.41%
Public Education and Awareness	YSS	\$ 110,480	5.91%	\$ 13,679	1.14%	\$ 3,500	1.29%	\$ 15,286	0.76%	\$ 142,945	2.67%
	NAMI	\$ -	0.00%	\$ 7,720	0.64%	\$ 1,600	0.59%	\$ 13,400	0.66%	\$ 22,720	0.42%

FY 2025/26 Service code amounts sorted from greatest to least by ALL funds

Top 10 service codes funded collectively by all funders

Service Code Name	Agency	Story	% of	United Way		ISU	% of ISU	City of Ames		ALL Total	% of All total
		County	County			Student Gov					
Public Education and Awareness	ACCESS	\$ 2,260	0.12%	\$ 4,000	0.33%	\$ 12,525	4.63%	\$ 5,653	0.28%	\$ 24,438	0.46%
	Raising Readers	\$ 5,069	0.27%	\$ 33,437	2.79%	\$ -	0.00%	\$ 3,700	0.18%	\$ 42,206	0.79%
Public Education and Awareness Total		\$ 117,809	6.30%	\$ 58,836	4.91%	\$ 17,625	6.51%	\$ 38,039	1.88%	\$ 232,309	4.34%
Transportation	HIRTA	\$ 128,000	6.85%	\$ 8,750	0.73%	\$ -	0.00%	\$ 49,359	2.44%	\$ 186,109	3.47%
	RSVP	\$ 8,000	0.43%	\$ 11,900	0.99%	\$ -	0.00%	\$ 2,200	0.11%	\$ 22,100	0.41%
Transportation Total		\$ 136,000	7.28%	\$ 20,650	1.72%	\$ -	0.00%	\$ 51,559	2.55%	\$ 208,209	3.89%
Home Delivered Meals	HSC	\$ 44,084	2.36%	\$ 40,925	3.41%	\$ -	0.00%	\$ 100,000	4.95%	\$ 185,009	3.45%
Home Delivered Meals Total		\$ 44,084	2.36%	\$ 40,925	3.41%	\$ -	0.00%	\$ 100,000	4.95%	\$ 185,009	3.45%
Service Coordination	HSC	\$ 53,410	2.86%	\$ 27,600	2.30%	\$ -	0.00%	\$ 50,100	2.48%	\$ 131,110	2.45%
	YSS	\$ 5,000	0.27%	\$ 8,000	0.67%	\$ -	0.00%	\$ 11,332	0.56%	\$ 24,332	0.45%
	PHC	\$ 2,545	0.14%	\$ 2,400	0.20%	\$ -	0.00%	\$ 2,400	0.12%	\$ 7,345	0.14%
	Good Neighbor	\$ 2,516	0.13%	\$ 2,000	0.17%	\$ 2,516	0.93%	\$ 1,739	0.09%	\$ 8,771	0.16%
	The Arc	\$ -	0.00%	\$ 1,250	0.10%	\$ -	0.00%	\$ 1,500	0.07%	\$ 2,750	0.05%
	The Bridge Home	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Service Coordination Total		\$ 63,471	3.40%	\$ 41,250	3.44%	\$ 2,516	0.93%	\$ 67,071	3.32%	\$ 174,308	3.25%
Daycare - School Age	ACPC	\$ 5,209	0.28%	\$ 6,066	0.51%	\$ 1,973	0.73%	\$ 45,670	2.26%	\$ 58,918	1.10%
	Prairie Flower Children's Center	\$ 3,982	0.21%	\$ 3,000	0.25%	\$ -	0.00%	\$ 6,300	0.31%	\$ 13,282	0.25%
	UCC	\$ -	0.00%	\$ -	0.00%	\$ 9,659	3.57%	\$ -	0.00%	\$ 9,659	0.18%
	YSS	\$ 79,010	4.23%	\$ 10,008	0.83%	\$ -	0.00%	\$ -	0.00%	\$ 89,018	1.66%
	STCC	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Daycare - School Age Total		\$ 88,201	4.72%	\$ 19,074	1.59%	\$ 11,632	4.30%	\$ 51,970	2.57%	\$ 170,877	3.19%
In-home Health Monitoring	MGMC	\$ 125,000	6.69%	\$ 19,000	1.59%	\$ -	0.00%	\$ 16,300	0.81%	\$ 160,300	2.99%
In-home Health Monitoring Total		\$ 125,000	6.69%	\$ 19,000	1.59%	\$ -	0.00%	\$ 16,300	0.81%	\$ 160,300	2.99%
Correctional Services	CCJ	\$ 41,565	2.22%	\$ 12,215	1.02%	\$ 4,000	1.48%	\$ 74,365	3.68%	\$ 132,145	2.47%
Correctional Services Total		\$ 41,565	2.22%	\$ 12,215	1.02%	\$ 4,000	1.48%	\$ 74,365	3.68%	\$ 132,145	2.47%
Domestic Abuse Crisis and Support	ACCESS	\$ 35,563	1.90%	\$ 27,644	2.31%	\$ 11,369	4.20%	\$ 39,450	1.95%	\$ 114,026	2.13%
Domestic Abuse Crisis and Support Total		\$ 35,563	1.90%	\$ 27,644	2.31%	\$ 11,369	4.20%	\$ 39,450	1.95%	\$ 114,026	2.13%
In-home Nursing	MGMC	\$ 96,900	5.19%	\$ 9,692	0.81%	\$ -	0.00%	\$ -	0.00%	\$ 106,592	1.99%
In-home Nursing Total		\$ 96,900	5.19%	\$ 9,692	0.81%	\$ -	0.00%	\$ -	0.00%	\$ 106,592	1.99%
Mental Health Outpatient Treatment	YSS	\$ -	0.00%	\$ 29,242	2.44%	\$ -	0.00%	\$ 73,849	3.65%	\$ 103,091	1.92%
Mental Health Outpatient Treatment Total		\$ -	0.00%	\$ 29,242	2.44%	\$ -	0.00%	\$ 73,849	3.65%	\$ 103,091	1.92%
Daycare - Adults	HSC	\$ 21,859	1.17%	\$ 12,683	1.06%	\$ -	0.00%	\$ 67,600	3.35%	\$ 102,142	1.91%
Daycare - Adults Total		\$ 21,859	1.17%	\$ 12,683	1.06%	\$ -	0.00%	\$ 67,600	3.35%	\$ 102,142	1.91%
Transitional Living Services	YSS	\$ 60,000	3.21%	\$ 7,886	0.66%	\$ -	0.00%	\$ 15,000	0.74%	\$ 82,886	1.55%
Transitional Living Services Total		\$ 60,000	3.21%	\$ 7,886	0.66%	\$ -	0.00%	\$ 15,000	0.74%	\$ 82,886	1.55%
Volunteer Management	RSVP	\$ 23,560	1.26%	\$ 23,970	2.00%	\$ -	0.00%	\$ 27,150	1.34%	\$ 74,680	1.39%
	Friends of CASA	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Volunteer Management Total		\$ 23,560	1.26%	\$ 23,970	2.00%	\$ -	0.00%	\$ 27,150	1.34%	\$ 74,680	1.39%
Family Development/Education	Raising Readers	\$ 5,729	0.31%	\$ 6,057	0.51%	\$ 1,000	0.37%	\$ 14,035	0.69%	\$ 26,821	0.50%
	LSI	\$ -	0.00%	\$ 29,908	2.50%	\$ -	0.00%	\$ -	0.00%	\$ 29,908	0.56%
Family Development/Education Total		\$ 5,729	0.31%	\$ 35,965	3.00%	\$ 1,000	0.37%	\$ 14,035	0.69%	\$ 56,729	1.06%
Advocacy for Social Development	NAMI	\$ -	0.00%	\$ 18,872	1.57%	\$ -	0.00%	\$ 1,750	0.09%	\$ 20,622	0.38%
	YWCA	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	The Arc	\$ -	0.00%	\$ 27,500	2.29%	\$ -	0.00%	\$ -	0.00%	\$ 27,500	0.51%
Advocacy for Social Development Total		\$ -	0.00%	\$ 46,372	3.87%	\$ -	0.00%	\$ 1,750	0.09%	\$ 48,122	0.90%
Sexual Abuse Crisis and Support	ACCESS	\$ 9,036	0.48%	\$ 8,075	0.67%	\$ 16,113	5.96%	\$ 10,527	0.52%	\$ 43,751	0.82%

FY 2025/26 Service code amounts sorted from greatest to least by ALL funds

Top 10 service codes funded collectively by all funders

Service Code Name	Agency	Story County	% of County	United Way	% of UW	ISU Student Gov	% of ISU	City of Ames	% of City	ALL Total	% of All total
Sexual Abuse Crisis and Support Total		\$ 9,036	0.48%	\$ 8,075	0.67%	\$ 16,113	5.96%	\$ 10,527	0.52%	\$ 43,751	0.82%
In-Home Hospice	MGMC	\$ 20,000	1.07%	\$ 17,000	1.42%	\$ -	0.00%	\$ -	0.00%	\$ 37,000	0.69%
In-Home Hospice Total		\$ 20,000	1.07%	\$ 17,000	1.42%	\$ -	0.00%	\$ -	0.00%	\$ 37,000	0.69%
Budget/ Credit Counseling	TSA	\$ -	0.00%	\$ 12,261	1.02%	\$ -	0.00%	\$ 21,000	1.04%	\$ 33,261	0.62%
Budget/ Credit Counseling Total		\$ -	0.00%	\$ 12,261	1.02%	\$ -	0.00%	\$ 21,000	1.04%	\$ 33,261	0.62%
Preschool		\$ -	0.00%	\$ -	0.00%	\$ 29,269	10.82%	\$ -	0.00%	\$ 29,269	0.55%
Employment Assistance for Youth	YSS	\$ 13,126	0.70%	\$ 3,200	0.27%	\$ -	0.00%	\$ 5,253	0.26%	\$ 21,579	0.40%
Employment Assistance for Youth Total		\$ 13,126	0.70%	\$ 3,200	0.27%	\$ -	0.00%	\$ 5,253	0.26%	\$ 21,579	0.40%
Activity and Resource Center	NAMI	\$ -	0.00%	\$ 8,600	0.72%	\$ -	0.00%	\$ 12,400	0.61%	\$ 21,000	0.39%
	HSC	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Activity and Resource Center Total		\$ -	0.00%	\$ 8,600	0.72%	\$ -	0.00%	\$ 12,400	0.61%	\$ 21,000	0.39%
Court Watch	ACCESS	\$ 3,402	0.18%	\$ 4,691	0.39%	\$ 5,635	2.08%	\$ 7,127	0.35%	\$ 20,855	0.39%
Court Watch Total		\$ 3,402	0.18%	\$ 4,691	0.39%	\$ 5,635	2.08%	\$ 7,127	0.35%	\$ 20,855	0.39%
Substance Use Disorder Outpatient Treatment	YSS	\$ 2,000	0.11%	\$ 5,000	0.42%	\$ 4,000	1.48%	\$ 8,000	0.40%	\$ 19,000	0.35%
Substance Use Disorder Outpatient Treatment Total		\$ 2,000	0.11%	\$ 5,000	0.42%	\$ 4,000	1.48%	\$ 8,000	0.40%	\$ 19,000	0.35%
Crisis Intervention	YSS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 3,250	0.16%	\$ 3,250	0.06%
	LSI	\$ 2,192	0.12%	\$ 10,600	0.88%	\$ 674	0.25%	\$ 2,000	0.10%	\$ 15,466	0.29%
Crisis Intervention Total		\$ 2,192	0.12%	\$ 10,600	0.88%	\$ 674	0.25%	\$ 5,250	0.26%	\$ 18,716	0.35%
Disaster Services	RSVP	\$ 2,000	0.11%	\$ -	0.00%	\$ -	0.00%	\$ 8,000	0.40%	\$ 10,000	0.19%
	American Red Cross	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 2,500	0.12%	\$ 2,500	0.05%
	TSA	\$ 2,682	0.14%	\$ -	0.00%	\$ -	0.00%	\$ 1,200	0.06%	\$ 3,882	0.07%
Disaster Services Total		\$ 4,682	0.25%	\$ -	0.00%	\$ -	0.00%	\$ 11,700	0.58%	\$ 16,382	0.31%
Respite Care	The Arc	\$ -	0.00%	\$ 8,300	0.69%	\$ -	0.00%	\$ 4,200	0.21%	\$ 12,500	0.23%
Respite Care Total		\$ -	0.00%	\$ 8,300	0.69%	\$ -	0.00%	\$ 4,200	0.21%	\$ 12,500	0.23%
Special Recreation	The Arc	\$ -	0.00%	\$ 5,300	0.44%	\$ -	0.00%	\$ 5,700	0.28%	\$ 11,000	0.21%
Special Recreation Total		\$ -	0.00%	\$ 5,300	0.44%	\$ -	0.00%	\$ 5,700	0.28%	\$ 11,000	0.21%
Supported Employment for Mental Health or Developmentally Disabled	All Aboard for Kids	\$ -	0.00%	\$ 4,807	0.40%	\$ -	0.00%	\$ 4,374	0.22%	\$ 9,181	0.17%
Supported Employment for Mental Health or Developmentally Disabled Total		\$ -	0.00%	\$ 4,807	0.40%	\$ -	0.00%	\$ 4,374	0.22%	\$ 9,181	0.17%
Clothing, Furnishing and other Assistance	YSS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	LSI	\$ 6,133	0.33%	\$ 2,258	0.19%	\$ -	0.00%	\$ -	0.00%	\$ 8,391	0.16%
Clothing, Furnishing and other Assistance Total		\$ 6,133	0.33%	\$ 2,258	0.19%	\$ -	0.00%	\$ -	0.00%	\$ 8,391	0.16%
Congregate Meals	HSC	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Congregate Meals Total		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Supportive Housing	The Bridge Home	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Supportive Housing Total		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Financial Stability	YSS	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Financial Stability Total		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Informal Education for Self-Improvement and Self-Enrichment	YWCA	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Informal Education for Self-Improvement and Self-Enrichment Total		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 1,868,513	100.00%	\$ 1,198,623	100.00%	\$ 270,546	100.00%	\$ 2,020,807	100.00%	\$ 5,358,489	100.00%

Story County ASSET - Crosswalk of FY 2025-26 Priorities

PRIORITY AREA	City of Ames	ISU Student Government	Story County	United Way of Story County
BASIC NEEDS & EMERGENCY SERVICES	✓ #2 Priority - Sheltering, housing/utility assistance, food programs, disaster response	✓ #1 Priority - Rent/utility assistance, hygiene/clothing, emergency shelter	✓ #1 Priority - Food, shelter, housing, childcare, transportation	✓ #1 Priority (Financial Stability) Housing assistance, emergency services, community resources
MENTAL HEALTH & SUBSTANCE USE	✓ #1 Priority - Community services, crisis intervention, suicide prevention, treatment	✓ Outpatient services, crisis prevention, public education, rehabilitation programs	✓ Medical, dental, substance abuse care	✓ #1 Priority (Health) Behavioral health awareness, social connection, service access
CHILDCARE SUPPORT	✓ Quality childcare cost offset programs	✓ Infant & toddler care, school-age care	✓ Affordable, quality childcare	✓ Affordable childcare for working parents
LEGAL ASSISTANCE	✓ Legal assistance	✓ Civil cases, probation services	✓ Legal assistance	✓ (Implied through advocacy)
TRANSPORTATION	✓ Transportation cost offset programs	X Not mentioned	✓ Transportation services	✓ Access to reliable transportation
FINANCIAL EDUCATION/LITERACY	✓ Financial literacy and education programs	X Not mentioned	✓ Financial literacy, budget counseling	✓ Financial education and banking access
YOUTH DEVELOPMENT & EDUCATION	✓ #3 Priority - Skill development, summer enrichment	X Not mentioned	X Not primary focus	✓ #1 Priority (Education) Early Childhood Education, 3rd grade reading, life skills ✓ Early childhood development, reading proficiency
PHYSICAL HEALTH	✓ Medical and dental services	X Not mentioned	X Limited mention	✓ Physical/dental healthcare access, safety
WORKFORCE DEVELOPMENT	X Not mentioned	X Not mentioned	✓ Job training, skills upgrade	✓ Employment assistance, workforce training