ITEM #: 14

DATE: 06-24-25

DEPT: LEGAL

COUNCIL ACTION FORM

SUBJECT: ANNUAL CITY FEES UPDATE

BACKGROUND:

Prior to each fiscal year, the City Council adopts a resolution containing the comprehensive list of fees for various City services. The fees contained in this resolution match the fees that were anticipated when the City's FY 2025/26 budget was prepared. Therefore, these proposed fees must be approved in order to ensure sufficient revenue to cover a portion of the planned expenditures. Also included in the proposed fee changes is the increased charge for security system false alarms.

ALTERNATIVES:

- 1. Approve the attached resolution approving fees for FY 2025/26.
- 2. Modify the attached fees before adopting the resolution.
- 3. Do not change the fees for FY 2025/26, and direct staff to prepare amendments to the City budget to reflect lower revenues.

CITY MANAGER'S RECOMMENDED ACTION:

The attached resolution containing fees for FY 2025/26 generate the revenues estimated in the adopted FY 2025/26 budget. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1.

ATTACHMENT(S):

Annual Fees Resolution 2025-2026.PDF