



Since Change Order #1, additional items to be included in the scope were requested by staff. The following items are included in **Change Order #2** and are shown below:

1. **Bulk Water Station** - The addition of a sanitary sewer connection.
2. **Code Compliance** - Three additional items were identified by the Development Review Committee and include 1) ventilation in the cold storage building, 2) adding a sidewalk along 13th Street, and 3) changing a gravel section to concrete.

Due to this additional increase in scope identified above, the contract with SVPA does include a section allowing for an adjustment in fees for design services. A summary of the original contract, change orders #1 and #2, and new contract value are shown below.

	Original Contract	Change Order #1	Change Order #2	New Contract Value
Design Services	\$46,000	\$21,850	\$18,330	\$86,180
Reimbursables	\$ 4,200	\$ 1,400	\$ 0	\$ 5,600
<b>Total</b>	<b>\$50,200</b>	<b>\$23,250</b>	<b>\$18,330</b>	<b>\$91,780</b>

There is \$619,514 remaining in the project budget.

**ALTERNATIVES:**

1. Approve Change Order #2 for the Park Maintenance Complex Expansion Project to SVPA Architects in the amount of \$18,330.
2. Do not approve Change Order #2 for the Park Maintenance Complex Expansion Project.
3. Refer back to staff with direction as to how to proceed.

**CITY MANAGER'S RECOMMENDED ACTION:**

The Park Maintenance Complex Expansion Project is much needed and will improve the efficiency and effectiveness of the Park Maintenance activities since staff, equipment, and materials will be housed within one complex.

**The various components of the increased scope of the project have been directed by staff for SVPA to include in the design and are necessary so the final project addresses the needs and/or requirements of the Parks and Recreation Department.** Therefore, it is the City Manager's recommendation that City Council approve Alternative #1 as described above.