

ITEM #:	<u>56</u>
DATE:	<u>05-13-25</u>
DEPT:	<u>PW</u>

### COUNCIL ACTION FORM

**SUBJECT:**                      **2024/25 ACCESSIBILITY ENHANCEMENT PROGRAM**

**BACKGROUND:**

This annual program combines sidewalk and pedestrian ramp improvements with additional accessibility upgrades at traffic signals and other City-owned facilities. The program provides for removing and replacing sidewalk intersection crosswalk panels and accessible ramps at locations that fail to meet the Americans with Disabilities Act (ADA) requirements for truncated dome warning panels.

This program also includes retrofitting existing signalized traffic control devices with audible and vibrotactile pushbuttons, as well as upgrading parking stalls to meet current accessibility standards at any on-street location or in City-owned parking lots.

Where feasible, this program is combined with other roadway, traffic signal replacement, or shared use path improvement projects for pedestrian ramp reconstruction. **This project includes six different locations, as shown in the [attached location map](#).**

Staff have been working with Bolton & Menk of Ames, Iowa, to develop plans and specifications for the project. On May 7, 2025, bids for the project were received as follows:

Bidder	Bid Amount
<i>Engineer's Estimate</i>	<i>\$84,530.00</i>
<b>TK Concrete, Inc. (low bid)</b>	<b>\$88,250.00</b>
Caliber Concrete LLC	\$92,261.36
Con-Struct Inc.	\$92,940.00
Concrete Professionals	\$93,086.50
Manatt's Inc.	\$96,327.25
Jensen Builders LTD	\$152,891.65
Terry's Quality Concrete	\$155,355.00

The FY 2024/25 Capital Improvements Plan (CIP) allocates \$200,000 (\$100,000 in Road Use Tax and \$100,000 in Local Option Sales Tax) to the Accessibility Enhancement Program annually. **Several small projects have been completed utilizing this funding leaving \$163,275 (\$90,933 in Road Use Tax and \$72,342 in Local Option Sales Tax) available for funding this project. Any leftover funding will be utilized for future Accessibility Enhancement Program priorities.**

The table below shows the revenues and anticipated expenses:

<b>Revenues</b>	<b>Amount</b>	<b>Expenses</b>	<b>Amount</b>
Road Use Tax	\$93,933		
Local Option Sales Tax	\$72,342		
		Design	\$23,500
		<b>Construction (as bid)</b>	<b>\$88,250</b>
		Contract Administration	\$15,000
<b>Totals</b>	<b>\$163,275</b>		<b>\$126,750</b>

**ALTERNATIVES:**

1. Approve final plans and specifications and award a contract to TK Concrete, Inc. of Pella, IA, in the amount of \$88,250.
2. Do not approve this project.

**CITY MANAGER'S RECOMMENDED ACTION:**

**This project will provide improved pedestrian ramps and street crossings for sidewalk and path users of all abilities at various locations.** Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.

**ATTACHMENT(S):**

[Map.pdf](#)