

ITEM #:	<u>38</u>
DATE:	<u>05-13-25</u>
DEPT:	<u>PW</u>

### COUNCIL ACTION FORM

**SUBJECT:                    2023/24 SEAL COAT STREET PAVEMENT IMPROVEMENTS**

**BACKGROUND:**

**This project was located on E 16th Street (Duff Avenue to Maxwell Avenue), Glendale Avenue (E 13th Street to E 16th Street), Quebec Street (Arizona Avenue to 4101 Quebec Street), and Quebec Circle. The scope of the project included street reconstruction and the installation of new 8-inch water main and water services on Glendale Avenue.**

On January 23, 2024, the City Council awarded the 2023/24 Seal Coat Street Pavement Improvements project to Manatt's, Inc., of Ames, IA, in the amount of \$ 1,828,001.36.

Four change orders were processed in accordance with purchasing policy:

- Change Order No. 1, in the amount of \$2,100, was approved by staff and included modifications to existing storm sewer pipe.
- Change Order No. 2, in the amount of \$3,300, was approved by staff and included a bid item for the work that was omitted in the original bid letting.
- Change Order No. 3, in the amount of \$14,042.93, was approved by staff and reflects the final measured quantities in the field at the end of construction including increases due to utility service connections.
- Change Order No. 4, in the amount of \$29,800, was approved by the City Manager. This change order included the replacement of a section of sanitary sewer service extending to the edge of the City right of way that was damaged due to the location of new water main and water services.

**Construction was completed in the amount of \$1,877,244.29. Engineering and contract administration expenses were \$400,000 bringing the overall project cost to \$2,277,244.29**

Revenue and expenses associated with this project are estimated as follows:

<b>Funding Source</b>	<b>Revenue</b>	<b>Expenses</b>
2023/23 Seal Coat Program	\$1,750,000	
2024/25 Neighborhood Curb Program	\$ 300,000	
2023/24 Water System Improvements Program	\$ 373,315	
Sanitary Sewer Improvements Program	\$ 184,224	
Seal Coat Street Pavement Improvements (as bid)		\$1,828,001.36

Change Orders No. 1-4	\$ 49,242.93
<b>Completed Construction Cost</b>	<b>\$1,877,224.29</b>
Engineering/Administration	\$ 400,000.00
	<b>\$2,607,539.00</b>
	<b>\$2,277,244.29</b>

Remaining funding from this project will be utilized for other street improvements priorities.

**ALTERNATIVES:**

1. Accept the 2023/24 Seal Coat Pavement Improvements as completed by Manatt's, Inc., of Ames, IA, in the amount of \$1,877,244.29.
2. Direct staff to pursue modifications to the project.

**CITY MANAGER'S RECOMMENDED ACTION:**

**This project has been completed in accordance with the approved plans and specifications.** Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

**ATTACHMENT(S):**

[Certification Letter 2023-24 Seal Coat Street Pavement Improvements.pdf](#)