

To: Mayor & City Council

From: Keith Abraham, Parks and Recreation Director

Date: April 22, 2025

Subject: Fitch Family Indoor Aquatic Center Monthly Update

PROJECT UPDATE:

In accordance with a previous directive, staff is required to keep the City Council informed of the construction status of the Fitch Family Indoor Aquatic Center (FFIAC) and will provide a written update at Council's second meeting of each month. Additionally, staff, along with representatives from Story Construction and RDG Planning and Design, will provide an in-person update once per quarter (January, April, July, & October). If anything occurs during the project that requires Council action, staff will present this in a timely manner.

In accordance with this directive, the City's Construction Manager for the project, Story Construction, has provided a Project Status Report (Attachment A). Please note that the substantial completion date is now January 20, 2026.

Story Construction and RDG Planning and Design are 95% complete with reviewing shop drawings and submittals. This activity will continue until 100% complete.

CHANGE ORDER SUMMARY:

There were no change orders recently approved, but the changes thus far on the project are shown on the change order log (Attachment B). To date, change orders for the project total \$251,029, or 11.95% of the contingency budget. The contingency for this project is \$2.1 million with a current balance of \$1,848,971. There is also \$1 million set aside for mitigation of contamination issues, which has not been used at this time.

ATTACHMENT(S):

Attachment B - Change Order Log - 4-22-25.pdf Attachment A - Story Construction Monthly Project Status Update 2025-4.pdf