

ITEM #: 19
DATE: 04-22-25
DEPT: PW

COUNCIL ACTION FORM

SUBJECT: **2024/25 COLLECTOR STREET & WATER SYSTEM IMPROVEMENTS
(OAKLAND STREET - OLIVER AVENUE TO HAWTHORNE AVENUE)**

BACKGROUND:

The Collector Street Pavement Improvements is an annual program for reconstruction or rehabilitation of collector streets. The Water System Improvements program provides funding for replacing aging water mains in areas that are experiencing water pressure or quality problems. These two programs have been combined for increased efficiency in construction and reduced impact on local residents.

The project location will include street and water main improvements on Oakland Street from Oliver Avenue to Hawthorne Avenue, including sidewalk infill from Oliver Avenue to Franklin Avenue. City staff has completed plans and specifications for this project with revenue and estimated expenses as follows:

Funding Source	Available Revenue	Estimated Expenses
G.O. Bonds	\$ 750,000	
Water Utility Fund	\$ 350,000	
Construction		\$ 790,862.95
Engineering/Administration		\$ 140,000.00
TOTAL	\$1,100,000	\$ 930,862.95

PUBLIC OUTREACH:

Staff sent letters to all area residents and met with several local property owners to obtain input regarding staging, construction timing, and special access needs. Comments were received and incorporated into the project design. A public meeting was held on April 17, 2025 to present the final plans to the area residents and interested citizens.

ALTERNATIVES:

1. Approve preliminary plans and specifications for the 2024/25 Collector Street & Water System Improvements (Oakland Street - Oliver Avenue to Hawthorne Avenue) project, setting May 21, 2025, as the bid due date and May 27, 2025, as the date of Public Hearing and award of bid.
2. Direct staff to revise the project.

CITY MANAGER'S RECOMMENDED ACTION:

Approving these plans and specifications will result in lower street maintenance costs, improve area drainage, provide a better neighborhood aesthetic, enhance safety and accessibility for pedestrians, improve drinking water quality, and improve firefighting capacity. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as describe above.

ATTACHMENT(S):

[Oakland.pdf](#)