ITEM #: 23
DATE: 04-08-25
DEPT: ELEC

### **COUNCIL ACTION FORM**

SUBJECT: SCAFFOLDING AND RELATED SERVICES AND SUPPLY CONTRACT FOR THE ELECTRIC POWER PLANT - CONTRACT RENEWAL

#### **BACKGROUND:**

This contract is for a contractor to provide and install scaffolding, bracing, and fall protection as needed at the City's Power Plant. Most of the larger contracts for work at the Plant require the contractor to provide scaffolding. This contract provides for scaffolding and related work for emergency and routine maintenance and repair work at the Plant.

On July 23, 2024, City Council awarded a contract to Apache Industrial, of La Vista, Nebraska for the Scaffolding and Related Services and Supply contract for the Power Plant. This contract included the option to renew up to four one year periods. This is the first renewal out of four possible renewal periods. Contract rates for FY 2025/26 increase \$.50 per line item, which is equivalent to approximately 1% based on usage scenarios used by staff to evaluate pricing. See the attached chart.

The benefits of having a contract for these services in place include the following:

- 1. Consistency of work and quality from a single contractor.
- 2. Reduction in the City's exposure to market forces regarding prices and availability for labor, travel, and supplies in preparation for a scheduled outage.
- 3. Rapid contractor mobilization to start emergency repairs, thus reducing generation downtime.
- 4. City staff time saving in obtaining quotes, evaluating bids, and preparing specifications and other procurement documentation.

The FY 2025/26 Power Plant operating budget includes \$150,000 for these services. Invoices will be based on contract rates for time and materials for services actually received.

#### **ALTERNATIVES:**

- 1. Approve the contract renewal with Apache Industrial, La Vista, NE, for Scaffolding and Related Services and Supply Contract at the Power Plant for the one-year period from July 1, 2025 through June 30, 2026 in an amount not-to-exceed \$150,000.
- 2. Do not approve the renewal and instruct staff to seek new competitive bids.

## **CITY MANAGER'S RECOMMENDED ACTION:**

This contract is needed to carry out emergency and routine scaffolding services at the Power Plant. The contract will establish rates for service and provide for guaranteed availability, thereby setting in place known rates for service. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.

# **ATTACHMENT(S):**

Scaffolding 25-26 prices.pdf