

	Original Contract	Change Order #1	New Contract Value
Design Services	\$46,000	\$21,850	\$67,850
Reimbursable	\$ 4,200	\$ 1,400	\$ 5,600
Total	\$50,200	\$23,250	\$73,450

There is \$642,764 remaining in the project budget to cover the cost of this change order.

ALTERNATIVES:

1. Approve Change Order #1 for the Park Maintenance Complex Expansion Project to SVPA Architects in the amount of \$23,250.
2. Do not approve Change Order #1 for the Park Maintenance Complex Expansion Project.
3. Refer back to staff with direction as to how to proceed.

CITY MANAGER'S RECOMMENDED ACTION:

The Park Maintenance Complex Expansion Project is much needed and will improve the efficiency and effectiveness of the Park Maintenance activities since staff, equipment, and materials will be housed within one complex. The various components of the increased scope of the project have been directed by staff for SVPA to include in the design and are necessary so the final project addresses the needs and/or requirements of the Parks Department and City. Therefore, it is the City Manager's recommendation that City Council approve Alternative #1 as described above.