

Item No. 17

To: Mayor and City Council

From: Keith Abraham, Parks and Recreation Director

Date: January 24, 2025

Subject: Fitch Family Indoor Aquatic Center Monthly Update

PROJECT UPDATE: To keep City Council informed of the construction status of the Fitch Family Indoor Aquatic Center (FFIAC), staff will provide a written update at Council's second meeting of each month. Additionally, staff, along with representatives from Story Construction and RDG Planning and Design, will provide an in-person update once per quarter (January, April, July, & October). If anything occurs during the project that requires Council action, staff will present this in a timely manner. The City's Construction Manager for the project, Story Construction, has provided a Project Status Report (Attachment A).

Story Construction and RDG Planning and Design are 89% complete with reviewing shop drawings and submittals. This activity will continue until 100% complete.

CHANGE ORDER SUMMARY: There were three change orders recently approved. An updated change order log is shown as Attachment B. To date, change orders for the project total \$245,524, or 1.4% of the construction budget. The contingency for this project is \$2.1 million with a current balance of \$1,854,476. There is also \$1 million set aside for mitigation of contamination issues, which has not been used at this time.

ATTACHMENT(S):

Attachment A - Story Construction Monthly Project Status Report 2025-1.pdf Attachment B - Change Order Log - 1-28-25.pdf