

ITEM #: 18
DATE: 01-14-25
DEPT: PW

COUNCIL ACTION FORM

SUBJECT: 2023/24 SHARED USE PATH SYSTEM EXPANSION

BACKGROUND:

This program provides for construction of shared use paths on street rights-of-way, adjacent to streets, and through greenbelts. The Metropolitan Transportation Plan (MTP) identifies those paths that separate bicycle traffic from higher-speed automobile traffic. **This project involves the extension of a shared use path along E. Lincoln Way from Carnegie Avenue to the SW corner of Dayton Avenue to eliminate the need for bicyclists and pedestrians to use the existing frontage road** (see attached map).

At the April 23, 2024 meeting, City Council awarded the contract to Con-Struct, Inc. of Ames, Iowa in the amount of \$195,405.40.

Through the construction this fall, **it was determined that a retaining wall was required on the north side of the path to prevent impacts to several underground utilities, create a more maintainable slope adjacent to the path, and increase rider safety.** The buried utilities were shallower than originally believed. The retaining wall has been constructed and Con-Struct has provided a change order based on the time and materials utilized to construct the wall, totaling \$61,450. The project is substantially complete except for some final stabilization work that will occur in the spring.

Sufficient revenue is available to fund the change order, as shown in the updated project financial table, below:

Revenue Type	Amount	Expense Type	Amount
Local Option Sales Tax	\$300,000	Design	\$ 24,050.00
Savings from 2020/21 Shared Use Path - Vet Med Trail	\$ 75,000	Construction Original Contract (Con-Struct)	\$195,405.40
		Proposed Change Order	\$ 61,450.00
		Administration	\$ 35,000.00
TOTALS	\$375,000	TOTALS	\$315,905.40

ALTERNATIVES:

1. Approve Change Order No. 1 in the amount of \$61,450.
2. Do not approve the change order and direct staff to pursue other options.

CITY MANAGER'S RECOMMENDED ACTION:

By approving this change order, this project can proceed towards final acceptance in the spring following permanent stabilization and restoration. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.

ATTACHMENT(S):

SUP (E. Lincoln Way).pdf