



To: Mayor & City Council
From: Keith Abraham, Director of Parks & Recreation
Date: December 13, 2024
Subject: Fitch Family Indoor Aquatic Center Update

PROJECT UPDATE:

To keep City Council informed of the construction status of the Fitch Family Indoor Aquatic Center (FFIAC), staff will provide a written update at Council's second meeting of each month. Additionally, staff, along with representatives from Story Construction and RDG, will provide an in-person update once per quarter. If anything occurs during the project that requires Council action, staff will present this in a timely manner.

The City's Construction Manager for the project, Story Construction, has provided a Project Status Report (Attachment A). The installation of precast concrete panels for the natatorium walls began on December 6 with completion slated for January 7, 2025. One lane of Lincoln Way will need to be shut down while some panels are being installed, and the CyRide bus stop will need to be relocated for a short time.

Story Construction and RDG Planning and Design are 83% complete with reviewing shop drawings and submittals. This activity will continue until 100% complete.

Staff has developed a proposed facility calendar and a fee schedule for this new facility which was presented to City Council at its December 10 meeting. Additionally, staff has developed an operational budget for FFIAC which will be presented to City Council at its December 17, 2024 meeting. The presentation will also include the impact the FFIAC budget will have on the tax support needed for the Parks and Recreation General Fund budget.

CHANGE ORDER SUMMARY:

There were three change orders approved recently and an updated change order log is shown as Attachment B. Thus far, change orders for the project total \$229,934, or 1.3% of the construction budget. The contingency for this project is \$2.1 million with a current balance of \$1,866,243. There is also \$1 million set aside for mitigation of contamination issues, which has not been used at this time.

ATTACHMENT(S):

[Attachment A - Story Construction Monthly Project Status Report 2024-12.pdf](#)

[Attachment B - Change Order Log - 12-17-24.pdf](#)