ITEM #:	25	
DATE:	10-08-24	
DEPT:	PW	

### **COUNCIL ACTION FORM**

# **SUBJECT:** 2023/24 ARTERIAL STREET PAVEMENT IMPROVEMENTS (AIRPORT RD - UNIVERSITY BLVD TO S. RIVERSIDE DR) - CHANGE ORDER NO. 2

### **BACKGROUND:**

This annual program utilizes repair and reconstruction techniques to improve the City's arterial streets with asphalt or concrete. These pavement improvements are needed to restore structural integrity, serviceability, and rideability. Targeted streets are reaching a point of accelerated deterioration, but by improving the streets prior to excessive problems the service life can be extended before complete reconstruction becomes necessary.

On March 12, 2024, City Council awarded the contract to All Star Concrete, LLC of Johnston, Iowa in the amount of \$1,381,986.99. Change Order No. 1 was approved in the amount of \$12,793 for removal of light pole bases and subdrain. Change Order No. 2 (this action, in the amount of \$68,250) is for full depth patching of additional deteriorated pavement along eastbound Airport Road and additional paving necessary for the connection at S. Riverside Drive which were not anticipated in the original design.

Funding Source	Available Revenue	Estimated Expenses
23/24 Arterial St. (G.O. Bonds)	\$ 1,500,000	
18/19 Low Point (Storm Water Fund)	\$ 200,000	
Electric Fund	\$ 9,405	
Construction (Low Bid: Base + Alt 1)		\$ 1,381,986.99
Change Order No. 1		\$ 12,793.00
Change Order No. 2		\$ 68,250.00
Engineering/Administration		\$ 150,000.00
TOTAL	\$ 1,709,405	\$ 1,613,029.99

Revenue and expenses associated with this program are estimated as follows:

# **ALTERNATIVES:**

- 1. Approve Change Order No. 2 in the amount not to exceed \$68,250.
- 2. Direct staff to pursue changes to the project.

# **<u>CITY MANAGER'S RECOMMENDED ACTION:</u>**

Approving this change order will result in lower maintenance costs and provide better rideability. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

# ATTACHMENT(S):

Airport Rd Project Map.pdf