

ITEM #: 22
DATE: 09-24-24
DEPT: ELEC

COUNCIL ACTION FORM

**SUBJECT: NON-ASBESTOS INSULATION AND RELATED SERVICES AND SUPPLY
CONTRACT - CHANGE ORDER NO. 1**

BACKGROUND:

On June 11, 2024, City Council awarded a contract to HTH Companies, Inc., of Union, MO, for the Non-Asbestos Insulation and Related Services and Supply Contract at the Power Plant in the amount of \$120,000. This contract involves the removal, repair, and reinstallation of non-asbestos insulation at the Power Plant. It also includes 1) installation of new insulation systems on pipes, ducts, equipment, vessels, boilers, and accessories throughout the Power Plant; 2) repair and replacement of lagging systems; repair and replacement of jacketing systems; and installation of new jacketing systems; and 3) fire-stopping insulation and sound attenuation insulation.

THIS ACTION:

Some insulation projects planned for last fiscal year were not able to be performed and, therefore, have been moved to this fiscal year. Change Order No. 1, in the amount of \$90,000, will allow for those insulation projects to be completed as well as the additional projects planned for this fiscal year. This brings the total contract amount to \$210,000. Funding for this change order is covered by carryover funds from the FY 23/24 Building Maintenance account.

Invoices will be based on contract rates for time and materials for services actually received.

ALTERNATIVES:

1. Approve Change Order No. 1 with HTH Companies, Inc., of Union, MO, for the Non-Asbestos Insulation and Related Services and Supply Contract at the Power Plant in the amount of \$90,000.
2. Do not approve the change order and delay projects.

CITY MANAGER'S RECOMMENDED ACTION:

It is important for employee and contractor health and safety that non-asbestos insulation is installed on equipment and piping, both on new equipment and after asbestos insulation is removed. This will also allow for any repairs needed to non-asbestos insulation during equipment maintenance, jacking and lagging systems as well as sound attenuation. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as stated above.