ITEM #: 18
DATE: 06-25-24
DEPT: ADMIN

COUNCIL ACTION FORM

SUBJECT: ANNUAL UPDATE TO CITY FEES

BACKGROUND:

Prior to each fiscal year, the City Council adopts a resolution containing the comprehensive list of fees for various City services. The fees contained in this resolution match the fees that were anticipated when the City's FY 2024/25 budget was prepared. These proposed fees must therefore be approved in order to ensure sufficient revenue for the planned expenditures.

ALTERNATIVES:

- 1. Approve the attached resolution approving fees for FY 2024/25.
- 2. Modify the attached fees before adopting the resolution.
- 3. Do not change the fees for FY 2024/25, and direct staff to prepare amendments to the City budget to reflect lower revenues.

CITY MANAGER'S RECOMMENDED ACTION:

The attached resolution containing fees for FY 2024/25 generate the revenues estimated in the adopted FY 2024/25 budget. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1.

ATTACHMENT(S):

Annual Fees Resolution 2024-2025.pdf