

ITEM #: 11
DATE: 06-11-24
DEPT: ADMIN

COUNCIL ACTION FORM

SUBJECT: **FY 2024/25 OUTSIDE FUNDING REQUEST CONTRACTS**

BACKGROUND:

During adoption of the FY 2024/25 Budget, the City Council reviewed requests from local organizations. The City Council allocated funds for these organizations to provide facilities and services to the public. In total, \$309,035 was allocated from the Local Option Sales Tax Fund. An additional \$15,000 was allocated from the Hotel/Motel Tax Fund for the AEDC Workforce Programming.

Additionally, a total of \$10,000 was allocated from the Hotel/Motel Tax Fund for parking waiver reimbursements. Previously, parking waiver funds were allocated from the Local Option Sales Tax Fund. Parking waiver funds are not authorized in any of the individual contracts, since these funds are simply transferred from the Hotel/Motel Tax Fund to the Parking Fund at the time the event is approved by the City Council.

Contracts with each organization have been prepared by City staff and contain specific deliverables to be completed. Once complete, the organization may request drawdown from the City on a reimbursement basis. The draft contracts have been signed by organization representatives, returned to City staff, and are now before the City Council for approval.

ALTERNATIVES:

1. Approve Outside Funding Contracts with the organizations listed above for FY 2024/25.
2. Modify the authorized amount or scope of services for one or more organizations.
3. Do not approve these funding contracts.

CITY MANAGER'S RECOMMENDED ACTION:

Funding for these activities was included in the City's adopted FY 2024/25 Budget. These scopes of services have been developed in cooperation with the organizations to ensure that the City's funding is used for the benefit of the public. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.

ATTACHMENT(S):

[FY24-25 Outside Funding Recommendations.pdf](#)