

ITEM #: 4
DATE: 05-28-24
DEPT: AAMPO

TRANSPORTATION POLICY COMMITTEE ACTION FORM

SUBJECT: FINAL FY 2024/2025 TRANSPORTATION PLANNING WORK PROGRAM

BACKGROUND:

The Fiscal Year 2024/2025 Transportation Planning Work Program (TPWP) (see Attachment A) is the regional work plan developed by the Ames Area Metropolitan Planning Organization (AAMPO) for the fiscal year beginning July 1, 2024, and ending June 30, 2025. The TPWP is a requirement of 23 CFR 450.308 for metropolitan planning organizations to develop a document identifying work proposed for the next one-year period by major activity and task. The document includes details to indicate who will perform the planning activity, the schedule for completing the activity, what products should result from each activity, funding for each activity, as well as a total program budget.

Each fiscal year, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding is allocated by the Iowa Department of Transportation (DOT) to each of the Iowa MPOs for use in conducting the planning activities identified in the TPWP. The following table breaks down the FY 2040/2025 funds the AAMPO will be allocated by funding source.

Source	Amount
FHWA PL Carryover	\$73,080
FTA 5305d Carryover	\$4,579
FHWA PL New	\$125,988
FTA 5305d New	\$47,389
FHWA STBG New	\$440,000
Comp. Streets Set-Aside New	\$3,260
Iowa DOT HSIP-SWAP	\$9,600
TOTAL:	\$703,896

Starting on page 12, the FY 2040/2025 TPWP organizes the anticipated planning activities to be performed by the AAMPO into 8 work elements. These elements are:

1. Administration
2. Transportation Improvement Program (TIP)
3. Transit Planning
4. Comprehensive Planning
5. Complete Streets
6. Long-Range Transportation Planning
 - a. Long-Range Planning
 - b. Metropolitan Transportation Plan (MTP) Consultant
 - c. SS4A Comprehensive Safety Action Plan Consultant
 - d. Modeling Software Procurement
7. Transportation Data
 - a. Data Management
 - b. Data Procurement

8. Special Studies

- a. TSMO/Regional ITS Architecture Document Consultant
- b. E Lincoln Way (Duff Ave – S Skunk River) Study Consultant

Page 28 of the FY 2025 TPWP shows a comprehensive budget table which details the budgeted amount allocated to each of the eight work elements and their sub-activities. **The AAMPO has budgeted a total of \$934,260 in FY 2025, \$677,660 of which will come from the aforementioned \$703,896 in federal and state funding. The remaining funds will come from local match (and Safe Streets and Roads for All (SS4A) grant program funding in the case of the Comprehensive Safety Action Plan).** There is a total of \$26,236 in budgeted unobligated federal funds, which can be used as carryover in a future fiscal year. The budget and unobligated amount conform with the MPO/RPA Carryover Policy described in Appendix E of the TPWP.

On March 26, 2024, the Transportation Policy Committee unanimously approved the Draft FY 2025 TPWP, thereby establishing a public comment period from March 27, 2024, to April 30, 2024. No public comments were received. Additionally, federal and state partners reviewed the draft document and staff addressed their minor comments in the final version. The Final TPWP is due to state and federal partners by June 1, 2024.

ALTERNATIVES:

1. Approve the Final FY2040/2025 Transportation Planning Work Program.
2. Approve the Final FY 2040/2025 Transportation Planning Work Program, with Transportation Policy Committee modifications.

MPO DIRECTOR'S RECOMMENDED ACTION:

The Transportation Technical Committee has reviewed the Draft FY 2025 Transportation Planning Work Program and unanimously recommends approval. This establishes the work to be performed over the next fiscal year, including a good portion of the Metropolitan Transportation Plan update. Therefore, it is the recommendation of the MPO Executive Director that the Transportation Policy Committee adopt Alternative No. 1, as noted above.

ATTACHMENT(S):

[Attachment A - Final FY 2025 TPWP.pdf](#)