

ITEM #: 35  
DATE: 05-14-24  
DEPT: PW

**COUNCIL ACTION FORM**

**SUBJECT:        **AWARD OF FY 2024/25 ANNUAL CONCRETE & ASPHALT CRUSHING CONTRACT****

**BACKGROUND:**

This contract is for crushing concrete and asphalt for the FY 2024/25 fiscal year. Salvaged and stockpiled concrete and asphalt from various street projects will be crushed into various sizes to be reused for other projects. **The estimated total cost is based on 5,000 tons. The approved 2024/25 operating budget for the Public Works Department includes \$60,000 for concrete and asphalt crushing.** Bids were solicited for work during FY 2024/25, with two optional renewal periods. The following bids were received on April 19, 2024:

<b>Bidder</b>	<b>FY 2024/25 Estimated Cost</b>	<b>FY 2025/26 Estimated Cost</b>	<b>FY 2026/27 Estimated Cost</b>
Reilly Construction Co., Ossian, IA	\$41,000	\$44,750	\$48,500
Maxim Trucking & Materials, Pella, IA	\$48,750	\$52,250	\$55,750
C.J. Moyna & Sons, LLC, Elkader, IA	\$83,170	\$89,600	\$96,090

\*Murphy Heavy Contracting provided a non-responsive bid. They did not provide a bid for all requested gradations of crushed concrete, did not provide a firm mobilization fee, and did not provide the option to extend the contract beyond the first year.

**As noted, the bids were based on an anticipated 5,000 tons of crushed material per year. The low bid of \$41,000 from Reilly Construction averages to \$8.20/ton.**

**ALTERNATIVES:**

1. Award the contract for 2024/25 concrete and asphalt crushing to Reilly Construction Co., Ossian, IA, in an amount-not-to-exceed \$60,000 for Year 1.
2. Award a contract to one of the other bidders.
3. Reject the bids and attempt to obtain the required services on an as-needed basis.

**CITY MANAGER'S RECOMMENDED ACTION:**

**The approved FY 2024/25 operating budget for the Public Works Department includes \$60,000 for concrete and asphalt crushing. The staff is recommending that the contract be awarded for up to the this amount to cover additional material that may become available and necessary to crush. Costs will be based on the actual amount of material crushed. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1.**