

ITEM #: 15
DATE: 11-14-23
DEPT: ELEC

COUNCIL ACTION FORM

SUBJECT: HVAC REPLACEMENT AT POWER PLANT

BACKGROUND:

The Power Plant has two redundant air conditioning units that serve the older part of the control room, break room, and the relay room. The current outdoor condensing units were installed in 2015. One of the cooling units has completely failed and the other is showing signs of failure. Critical electrical components are located in these rooms and it is important to keep these rooms adequately cooled. As part of this project, a separate mini-split air conditioner will be installed to serve the break room. Plans and specifications have been prepared for the replacement work.

The project is a planned replacement reflected in the Building Modifications program in the Capital Improvements Plan (CIP) in accordance with the Engineer's estimate of approximately \$300,000.

ALTERNATIVES:

1. Approve preliminary plans and specifications for HVAC Replacement at the Power Plant, and set December 20, 2023, as the due date for bids and January 10, 2024, as the date of public hearing and award of contract.
2. Do not proceed with the project at this time.

CITY MANAGER'S RECOMMENDED ACTION:

This work is necessary to keep Power Plant equipment functioning and has been budgeted in the CIP. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1 as stated above.