TEM #: 15
DATE: 10-10-23
DEPT: PW

COUNCIL ACTION FORM

<u>SUBJECT:</u> 2022/23 STORM WATER EROSION CONTROL (CLEAR CREEK BANK STABILIZATION – UTAH DRIVE)

BACKGROUND:

This annual program provides for stabilization of areas that have become eroded in streams, channels, swales, gullies, or drainage ways that are part of the stormwater system. This program provides a more permanent control of the erosion and will reduce recurring maintenance costs in these areas. **The location for this project is Clear Creek near Utah Drive.**

Staff sent letters to all impacted residents and met with several property owners to obtain input regarding staging, construction access, and construction timing. Comments were received and incorporated into the project design.

On October 5, 2022, a professional services agreement contract with WHKS & Co. of Ames, Iowa was approved in the amount not to exceed \$22,700 for design. WHKS and City staff have completed plans and specifications for this project. Revenue and expenses associated with this program are estimated as follows:

	Revenue	Expenses
Storm Water Utility Fund	\$ 350,000	
Construction (this project)		\$ 102,966.50
Storm Water Erosion Control (future phases)		177,033.50
Engineering/Administration (Est.)		70,000.00
	\$ 350,000	\$ 350,000,00

ALTERNATIVES:

- 1. Approve the plans and specifications for the 2022/23 Storm Water Erosion Control (Clear Creek Bank Stabilization Utah Drive) project and establish November 8, 2023, as the date of letting and November 14, 2023, as the date of report of bids.
- 2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

Approving these plans and specifications will result in more permanent control of the erosion and will reduce recurring maintenance costs. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.