TEM #: 25
DATE: 02-14-23
DEPT: PW

COUNCIL ACTION FORM

SUBJECT: 2019/20 CONCRETE PAVEMENT IMPROVEMENT PROGRAM – (E 3RD ST, E 2ND ST, DES MOINES AVE, AND CENTER AVE), (DOUGLAS

AVE – 7^{TH} ST TO 10^{TH} ST) AND (5^{TH} ST – NORHTWESTERN AVE TO

GRAND AVE)

BACKGROUND:

This is an annual program to rehabilitate or reconstruct concrete street sections that have deteriorated in order to prevent premature breakdown of the pavement. This work will provide enhanced rideability to residents and visitors.

On May 11, 2021, City Council awarded the contract to Manatt's Inc. of Ames, Iowa in the amount of \$1,571,889.43. Four change orders were administratively approved by staff. Change Order No.1, in the amount of \$14,675, was for removal and replacement of additional storm sewer structures. Change Order No.2, in the amount of \$2,875, was for additional excavation and topsoil. Change Order No.3, in the amount of \$8,030, was to add a new sanitary sewer structure. Change Order No.4 (balancing) is a deduction in the amount of (\$13,549.94), reflecting the actual measured quantities completed during construction. **Construction was completed in the amount of \$1,583,919.49.**

Revenue and expenses associated with this program are estimated as follows:

| | Available Revenue | Estimated Expenses |
|--|-------------------|------------------------------|
| G.O. Bonds | \$ 2,200,000 | |
| Construction (Bid: Base + Alt B) Engineering/Administration | | \$1,583,919.49 238,000.00 |
| | \$ 2,200,000 | \$1,821,919.49 |

ALTERNATIVES:

- 1. Accept the 2019/20 Concrete Pavement Improvement project (E 3rd St, E 2nd St, Des Moines Ave, Center Ave, Douglas Ave, and 5th St) project as completed by Manatt's Inc. of Ames, Iowa in the amount of \$1,583,919.49.
- 2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.