

ITEM#: 20
 DATE: 01-10-23
 DEPT: PW

COUNCIL ACTION FORM

**SUBJECT: FINAL ACCEPTANCE 2020/21 AIRPORT IMPROVEMENTS PROGRAM
 (RUNWAY 01/19 AND TAXIWAY A NORTH LIGHTING)**

BACKGROUND:

On June 22, 2021, the City Council approved the Federal Aviation Administration (FAA) grant agreement and awarded a contract for the 2020/21 Airport Improvements Program (Runway 01/19 And Taxiway A North Lighting) to Voltmer, Inc. of Decorah, IA, in the amount of \$390,399.50. Design and Construction Inspection costs were \$99,900, which brought the total project budget to \$490,299.50. Under the COVID-19 relief legislation, the original grant offer was funded at 100% Federal share with a maximum obligation of \$493,300. Costs over that initial amount are covered by the standard FAA funding having a 90% Federal share and a 10% local match.

The project had one change order of \$4,018.43. This brings the total project expenses to \$494,317.93. A summary of revenues and expenses for the project is below.

<u>Revenues</u>		<u>Expenses</u>	
FAA Grant (at 100%)	\$ 493,300.00	Design	\$ 55,400.00
FAA Grant Amendment (at 90%)	898.00	Inspection	44,500.00
Airport Improvement Fund	144.18	Publishing	24.25
		Construction	390,399.50
		CO #1	4,018.43
	Total \$ 494,342.18	Total	\$ 494,342.18

ALTERNATIVES:

1. Accept the 2020/21 Airport Improvements Program (Replace Runway 01/19 And Taxiway A North Lighting) project as completed by Voltmer, Inc. of Decorah, IA, in the amount of \$394,417.93.
2. Direct staff to pursue modifications to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project was completed per the approved plans and specifications. **Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.**