

ITEM#: 17
 DATE: 01-10-23
 DEPT: PW

COUNCIL ACTION FORM

SUBJECT: 2019/20 ARTERIAL STREET PAVEMENT IMPROVEMENTS - 13TH STREET (WILSON AVE - DUFF AVE)

BACKGROUND:

This program is for repair and reconstruction of arterial streets. The 2019/20 location was **13th Street between Wilson Avenue and Duff Avenue**. On June 23, 2020, City Council awarded the project to Con-Struct, Inc of Ames, Iowa, in the amount of \$2,350,344.20.

Change Order 1 was administratively approved by staff in the amount of \$14,283.30. This cost increase was to account for unknown water service connections, steel casing of watermain required due to a sanitary sewer conflict, and the removal and replacement of a storm line found to be in poor condition. Change Order 2 (Balancing) reflects the final measured field quantities, resulting in a contract reduction of (\$224,070.54). **The final construction of the projected was completed in the amount of \$2,140,556.96**

Revenue and expenses associated with this program are as follows:

| Funding Source | Available Revenue | Estimated Expenses |
|---|--------------------------|---------------------------|
| 2019/20 Arterial Street GO Bonds | \$ 1,600,000 | |
| 2019/20 Water System Improvements | 1,000,000 | |
| 2019/20 Sanitary Sewer Rehabilitation | 115,000 | |
| 2017/18 Multi-Modal Roadway | 35,000 | |
| 2016/17 Low Point Drainage Improvements | 200,000 | |
| Construction Contract | | \$ 2,350,344.20 |
| Change Order 1 (approved by staff) | | 14,283.30 |
| Change Order 2 Deduct | | (224,070.54) |
| Engineering/Administration | | 321,000.00 |
| | \$ 2,950,000 | \$ 2,461,556.96 |

Remaining funds reflected in GO Bonds and Water System Improvements will be utilized on future infrastructure projects.

ALTERNATIVES:

1. a. Approve Change Order 2 for the 2019/20 Arterial Street Pavement Improvements – 13th St (Wilson Ave to Duff Ave) in contract reduction in the amount of \$224,070.54.
- b. Accept the 2019/20 Arterial Street Pavement Improvements – 13th St (Wilson Ave to Duff Ave) as completed by Con-Struct, Inc of Ames, Iowa, in the amount of \$2,140,556.96.
2. Direct staff to pursue modifications to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project has been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.