

ITEM #: 32
DATE: 12-13-22

COUNCIL ACTION FORM

SUBJECT: 2022/23 SEAL COAT STREET PAVEMENT IMPROVEMENTS AND NEIGHBORHOOD CURB PROGRAM (MURRAY DRIVE FROM NORTHWESTERN AVE TO GRAND AVE)

BACKGROUND:

This is the annual program for removal of built-up seal coat and reconstruction with an asphalt surface. This program restores surface texture, corrects structural deficiencies, and increases life expectancy of these streets. **This project on Murray Drive includes street replacement and storm/sanitary sewer repair. This project will also include the replacement of deteriorated curb and gutter as part of the Neighborhood Curb program.** All the streets in this project already have existing sidewalks on both sides of the street.

Staff sent letters to all residents and met with several to obtain input on staging, construction timing, and special access needs. As City staff completed plans and specifications for this project, all comments received were incorporated into the project design. Revenue and expenses for this program are estimated as follows:

	Available Revenue	Estimated Expenses
2022/23 Seal Coat Imp. (G.O. Bonds)	\$ 750,000	
2022/23 Neighborhood Curb (Road Use Tax)	300,000	
Construction		\$ 873,372.90
Engineering/Administration		131,000.00
TOTAL	\$1,050,000	\$1,004,372.90

ALTERNATIVES:

1. Approve the plans and specifications for the 2022/23 Seal Coat Street Pavement Improvements and Neighborhood Curb Program – (Murray Dr – Northwestern Ave to Grand Ave) Project and establish January 18, 2023, as the date of letting and January 24, 2023, as the date for report of bids.
2. Direct staff to revise the project.

CITY MANAGER’S RECOMMENDED ACTION:

Approving these plans and specifications will result in lower street maintenance costs, improve area drainage, and provide a better neighborhood aesthetic.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.