

COUNCIL ACTION FORM

SUBJECT: 2022/23 FIRE STATION 3 CONCRETE REPLACEMENT

BACKGROUND:

Fire Station #3 was constructed in 2002. Since its construction, the concrete driveway has continued to deteriorate around the structure. Multiple patches have been applied to the concrete over the last five years as a temporary measure until the entire driveway could be replaced.

In spring 2021, a portion of the concrete driveway was replaced at a cost of \$41,693. The Fire Department has decided to replace the remaining driveway in 2023. Staff has completed plans and specifications for the project. Revenue and expenses associated with this project are estimated as follows:

Funding Source	Available Revenue	Estimated Expenses
2022/23 Fire Station 3 Concrete Replacement	\$342,338	
Engineering and Administration		\$ 40,000
Construction		265,000
TOTAL	\$342,338	\$305,000

ALTERNATIVES:

1. Approve plans and specifications for the 2022/23 Fire Station 3 Concrete Replacement project and establish January 18, 2023, as the date of letting and January 24, 2023, as the date for report of bids.
2. Do not approve this project.

CITY MANAGER'S RECOMMENDED ACTION:

This project will replace deteriorated driveway pavement, thus reducing on-going maintenance costs.

It is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.