ITEM: <u>12</u>

DATE: <u>11-22-22</u>

COUNCIL ACTION FORM

SUBJECT: FURMAN AQUATIC CENTER POOL BASIN PAINTING PROJECT

BACKGROUND:

This project includes preparing and painting the surface of all three basins at the Furman Aquatic Center. The facility was first painted in 2009 and again prior to the 2017 season. It is recommended to paint the basins every five to seven years to protect the concrete from the chlorinated water. Painting specifications were sent out for bid earlier this spring and the two bids received were both around \$300,000, approximately \$150,000 over the budget set at that time.

Staff believes the timing of the bid solicitation was a significant factor in the high bids received. The goal now is to solicit bids while contractors are still scheduling their work for 2023. The work will be completed after the 2023 season, which will be the seventh season since it was last painted.

Jeff Bartley, Engineer with Water's Edge Aquatics, Lenexa, Kansas, developed the specifications and prepared a cost estimate. Mr. Bartley will also provide progress review visits during various stages of the process including surface prep, painting progress, and final completion. The Engineer's estimate for this project is as follows:

Engineer's Estimate:

Total Estimate	\$207,000
Engineering	\$ 5,000
Crack Repair, Leveling, Prepare and Paint all Basins	\$202,000

In anticipation of rebidding this project, the FY 2022/23 adjusted budget includes \$231,404 to paint all three basins. This available funding has been increased from the original project budget with savings from the completed Homewood Golf Course Sidewalk Project.

The contractor will be able to start the project by September 15, 2023 and will be required to have the project completed by April 15, 2024.

ALTERNATIVES:

- 1. Approve Plans and Specifications for the Furman Aquatic Center Pool Basin Painting Project and set the bid due date for December 21, 2022, and January 10, 2023, as the date of hearing and award of the contract.
- 2. Do not approve the plans and specifications.

CITY MANAGER'S RECOMMENDED ACTION:

The basin repainting project will protect the concrete pool basins from chlorinated water and continue to provide residents with an excellent facility. Staff believes the timing of the bid letting will provide for more competitive bids that fall within the available funding for the project.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.