

COUNCIL ACTION FORM

SUBJECT: 2019/20 SANITARY SEWER REHABILITATION - (BASIN 10)

BACKGROUND:

This is the annual program for rehabilitation/reconstruction of deficient sanitary sewers and deteriorated manholes at various locations throughout the city. The goal of this program is to identify and remove major sources of inflow/infiltration as a means of lowering the peak wet weather flow at the sewage treatment plant.

On February 23, 2021, City Council awarded the contract to Municipal Pipe Tool Co., LLC, of Hudson, Iowa in the amount of \$1,283,163.75. Change Order No. 1 was approved at no cost to extend the completion date. **Change Order No. 2 (this action)** is the balancing change order resulting in a net contract deduction of \$468,840.04. **Construction was completed in the amount of \$814,323.71.**

Revenues and expenses associated with this program are estimated as follows:

	Revenue	Expenses
State Revolving Fund	\$ 3,684,000	
Sewer Utility Fund	250,000	
2019/20 Sanitary Sewer Rehab (Basin 10)		\$ 814,323.71
Construction (future phases budget)		2,494,676.29
Engineering/Administration (Est.)		625,000.00
TOTAL	\$ 3,934,000	\$3,934,000.00

ALTERNATIVES:

1. a. Approve Change Order No. 2 a deduction in the amount of \$468,840.04.

b. Accept the 2019/20 Sanitary Sewer Rehabilitation (Basin 10) project as completed by Municipal Pipe Tool Co., LLC, of Hudson, Iowa in the amount of \$814,323.71.
2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.