

COUNCIL ACTION FORM

SUBJECT: **APPROVAL OF FY 2022/23 ASSET CONTRACT
FOR THE BRIDGE HOME**

BACKGROUND:

During the FY 2022/23 ASSET recommendations process in January 2022, the ASSET volunteers recommended sequestering all ASSET funding for The Bridge Home (TBH) until clarification on services and budget responses could be ascertained by the ASSET Administrative Team. Council accepted this recommendation as part of the FY 2022/23 funding recommendations received from the ASSET volunteers.

The City Council allocated funding in its FY 2022/23 budget for TBH, but no contract was prepared until the issues resulting in the sequester could be addressed. City Council approved all FY 2022/23 ASSET contracts at the May 24, 2022 Council meeting with the exception of the TBH contract.

Since January, there have been several meetings involving ASSET Funder representatives, ASSET Administrative Team and volunteers, and TBH Executive Committee and staff to clarify emergency shelter services along with the need and capacity to provide those services; resolve budget questions; review service definitions; and discuss service delivery and related outcome measurements and data.

The result of these meetings is an agreed upon plan (Attachment A) to move forward with regular communication about service needs in the community and the ASSET process and funding of TBH services. With this plan in place, the next step is to unsequester FY 2022/23 funds and approve a contract for services. A contract has been prepared, signed by TBH, and is now presented for City council approval.

The table on the following page reflects all the City's ASSET contracts for FY 2023/22, including TBH:

Agency	FY 2021/22	FY 2022/23	Change
ACCESS	\$ 106,451	113,903	\$ 7,452
ACPC	123,721	127,935	4,214
All Aboard for Kids	2,714	4,500	1,786
American Red Cross	9,933	9,933	0
Arc of Story County	10,750	10,950	200
Boys and Girls Club	116,724	122,560	5,836
Camp Fire USA	5,150	5,395	245
Center for Creative Justice	62,971	64,860	1,889
Central Iowa RSVP	32,800	34,165	1,365
Childserve	21,000	22,000	1,000
Good Neighbor	27,620	31,400	3,780
Heartland Senior Services	195,913	201,698	5,785
HIRTA	42,665	46,078	3,413
Legal Aid	111,179	125,000	13,821
Lutheran Services in Iowa	5,700	5,653	(47)
Mary Greeley Home Health Services	34,178	34,178	0
MICA	24,594	27,796	3,202
NAMI of Central IA	7,250	18,962	11,712
Primary Health Care	95,000	95,000	0
Raising Readers	27,780	29,447	1,667
Salvation Army	50,406	57,938	7,532
The Bridge Home	114,311	144,020	29,709
University Comm Childcare	75,829	86,157	10,328
YSS	272,975	295,429	22,454
YWCA	2,917	2,571	(346)
TOTALS	\$ 1,580,531	\$ 1,717,528	\$ 136,997

ALTERNATIVES:

1. A. Approve the unsequestering of FY 2022/23 City funding for TBH services in the amount of \$144,202.
B. Approve the FY 2022/23 contract with TBH in the amount of \$144,202.
2. Do not approve the FY 2022/23 contract with TBH and refer back to staff for further information.

CITY MANAGER’S RECOMMENDED ACTION:

The City Council has allocated funds for human services through the ASSET process and the approval of the City’s FY 2022/23 budget. TBH has agreed to the ASSET plan and has signed and returned its contract for services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving TBH contract for FY 2022/23, as described above.

ATTACHMENT A

ASSET

Analysis of Social Services Evaluation Team

ASSET and TBH Plan for FY 2022/23 Funding

Under this plan, TBH agrees to:

1. Providing ASSET funded services according to the definitions outlined in the ASSET Reference Manual and discussed with the ASSET Administrative Team;
2. Providing an explanation of the referral process followed when emergency shelter beds are full;
3. Meeting monthly with Funder staff to discuss and/or clarify service delivery topics. Topics included but are not limited to the ASSET process for new/expanded services, data collection and reporting for Clear Impact Scorecard, and completion of the ASSET budget forms.