COUNCIL ACTION FORM

SUBJECT: NEIGHBORHOOD IMPROVEMENT PROGRAM GRANT FOR 2021/22

BACKGROUND:

The City Council has appropriated Local Option Sales Tax funds to finance the Neighborhood Improvement Program (NIP). This year, \$50,000 was approved for neighborhood programs, with \$25,000 earmarked for the NIP and the remaining \$25,000 allocated for a broader array of neighborhood projects.

There are two main goals of the NIP: 1) to strengthen a neighborhoods appearance with the addition of permanent physical improvements, and 2) to promote a greater sense of community through resident participation in a neighborhood project. Each project application is rated on the following 100-point system. A project must achieve at least 50 points to be considered:

Resident Involvement (30 points maximum):*

...the number of residents donating time and/or labor to accomplish the project ...the number of residents donating funds to the project *10 points 1-25 people; 20 points 26-50 people; 30 points over 50 people

Project Impact (30 points maximum):**

...the number of residents who will be positively affected by the improvement **10 points 1-25 people; 20 points 26-100 people; 30 points over 100 people

Safety (10 points maximum):

...enhancement of safety in the neighborhood

Public Space (10 points maximum):

...promotion of social interaction by utilizing public space

Improved Housing (10 points maximum)

Environment (10 points maximum):

...support for the environment

A grant application has been received from the Roosevelt Neighborhood Association requesting funding in the amount of \$1,616.30. The Review Panel, composed of City staff members and two residents, scored the application and unanimously recommended that the project be approved for funding.

Therefore, the Neighborhood Improvement Program Project Review Panel is requesting approval by the City Council of the following project:

The Roosevelt Neighborhood Association is requesting funding to establish a Pollinator Pocket Garden at the corner of 10th Street and Roosevelt Avenue which is in the northeast corner of Roosevelt Park. The total cost of the project is \$3,232.60. The requested City funding is in the amount of \$1,616.30. The neighborhood residents are providing \$1,620.00 in cash contributions (\$480), donated plants (\$200), and in-kind labor (\$940).

This application is the first request for funding since 2019. If approved, the balance of funding remaining for the FY 2021/22 Neighborhood Improvement Program will be \$23,383.70.

ALTERNATIVES:

- 1. Approve the request from the Roosevelt Neighborhood Association for an allocation of \$1,616.30 in Neighborhood Improvement Program Grant funds to be used to establish a Pollinator Pocket Garden at the corner of 10th Street and Roosevelt Avenue.
- 2. Do not approve the request for funding.

CITY MANAGER'S RECOMMENDED ACTION:

Supporting projects that strengthen neighborhoods is in keeping with one of the City Council's goals. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, as described above.

Neighborhood Improvement Program Application – Roosevelt Pollinator Pocket Garden at 10th & Roosevelt Ave.

1. Describe the Improvement Project for which you are seeking City financial assistance.

The Roosevelt Neighborhood Association would like to seek financial assistance for the establishment of a pollinator pocket garden at the corner of 10th and Roosevelt Ave. A pollinator pocket garden is a small space dedicated to plants that help bees and butterflies survive and thrive. This green space currently struggles with growing lawn due the compact nature of the soil (previously a softball diamond). We have already shared garden plans with and received permission from Joshua Thompson, Ames Parks & Facilities Superintendent to create this garden. All plants will be perennials with the exception of some annuals that children will be able to plant each spring as part of a neighborhood event.

2. List the NAMES and ADDRESSES of those people who will benefit (you will receive a higher rating for this category if you can be as specific as possible in naming who will benefit)

It is estimated by the organization *Friends of Roosevelt Park* that 2-25 neighbors use the park each day. During the summer 200-300 people attend each *Summer Sunday Concert* which has 13 concerts each year.

Below is a list of 121 residents from 49 households who have specifically stated that they would benefit from the garden:

| Your Home Address | Name | # in Household | |
|---------------------------------|----------------------------------|----------------|--|
| 1004 9th Street, Ames IA 50010 | IA 50010 MaryAnn and Todd Grapp | | |
| 1004 ROOSEVELT AVE | Timothy W Stewart | 1 | |
| 1006 Roosevelt Ave | Patrick Schmidt, Sara Qualley | 2 | |
| 1008 9th Street | Denise Vrchota | 1 | |
| 1009 Roosevelt Ave | Richard L Morrison | 1 | |
| 1011 Harding Ave | Erin, Ben, Emmet, and Cam Gibson | 4 | |
| 1012 9th St | Sabrina Shields-Cook | 6 | |
| 1019 Roosevelt Ave | Dawn Budd & Holly Elbert | 2 | |
| 1020 Roosevelt Avenue | Kelly Peuse | 5 | |
| 1021 Harding Ave | Lauren Conley | * 5 | |
| 1024 roosevelt Ave | Marty Helland | 1 | |
| 1102 Curtiss Ave, Ames IA 50010 | Susan Koehler | 3 | |
| 1104 Roosevelt Avenue | Greta Muller Levis | 2 | |
| 1106 Harding Avenue | Sarah Bappe-Ed, Sam, Amy | 4 | |
| 1111 Harding Avenue | Anneke Mundel | 4 | |
| 1112 Curtiss Ave | Lynnay Hites | 4 | |
| 1115 Curtiss Ave | Laura Millsaps | 4 | |
| 1121 Harding Ave. | Betty Young | 1 | |
| 1123 Harding | Stacey Ross | 1 | |
| 1124 Roosevelt Ave | Jeannie Fitz. Dave Fitz | 2 | |
| 1126 Curtiss Avenue | Madison Romano, Kevin Romano | 3 | |
| 1127 Roosevelt | Jessica Moore | 5 | |
| 118 S Russell Ave | Sherri Paul | 2 | |
| 1210 Marston | Julie Sulc | 4 | |
| 1221 Marston Ave | Sandra Norvell | 3 | |

| 1624 Carroll Ave | Brenda L vrba | 1 | |
|---------------------------------|--|---|--|
| 203 N Russell Ave | Christina Kadelka | 4 | |
| 2109 Northwestern | Jo Hansen | 2 | |
| 2601 Tyler ave Ames | Martha McCormick | 1 | |
| 2908 White Oak Dr, Ames, IA | Deb Russell | 2 | |
| 2969 Monroe | Cheryl Kimberley | 2 | |
| 3623 Chilton Ave, Ames IA 50010 | Cynthia Barder | 2 | |
| 4631 Clemens Blvd | Nora Nelson | 2 | |
| 519 Northwestern Ave | Kelsey Fisher | 2 | |
| 523 Northwestern Ave | Kristine and Daniel Andersen | 3 | |
| 57439 250th St. | Cindy Hildebrand | 2 | |
| 628 8th Street | Carol Williams | 2 | |
| 724 Hodge Avenue | Ellen Rasmussen and Lynn Miller | 2 | |
| 804 10th St. | Rachel Cramer | 1 | |
| 805 Grand Ave | Carrie L Kimrey | 1 | |
| 807 9th Street | Amelia Schoeneman and Jesse Leonard | 2 | |
| 810 9th St. | Tim Gossett | 3 | |
| 828 8th Street | Barbara Wentzel-Fisher | 5 | |
| 833 Hodge Avenue | Mary Wells | 1 | |
| 906 Ridgewood Ave | Julie Rursch | 2 | |
| 920 Clark Avenue | Maral Erol Jamieson | 2 | |
| 922 Roosevelt Avenue | John & Debbie Haywood | 2 | |
| 808 Hodge Ave | Susan Yager & David Heddendorf | 2 | |
| 1116 Marston Ave | Elizabeth Bovenmyer | 1 | |

3. Attach drawings, sketches, or plans of the project (REQUIRED). If your project involves wide-area landscaping, it is important that landscaping plans are drawn to scale.

Please see:

- Attachment D: Planting Plan
- Attachment E: Plants & Materials List
- Attachment F: Perspective Drawing of Garden
- 4. What is the total estimated cost of the proposed project?

Total Cost of the Project: \$3,232.60

Funding for the Project:

- The neighborhood is asking the city to cover one-half of the total cost: \$1,616.30
- The neighborhood plans to match this amount with \$940 of 'in-kind' labor, \$200 worth of donated plants from one neighbor, and \$480 from monetary donations from neighbors. This adds up to \$1,620.00

Please see Forms A & B below.

| *Descriptiono//Item | Quantity | ar truunit | UnitPrice | | |
|--|--------------|------------|---------------------|------------|--|
| | | | | ICost | |
| Items from Country Landscapes | , | <u> </u> | r <u></u> | · | |
| Joe Pye Weed | 11 | #1 CNT | \$17.50 | \$192.50 | |
| Rozanne Geranium | 12 | #1 CNT | \$17.50 | \$210.00 | |
| Butterfly Weed | 13 | #1 CNT | \$17.50 | \$227.50 | |
| Black Eyed Susan | 7 | #1 CNT | \$10.99 | \$76.93 | |
| Walkers Low Catmint | 3 | #1 CNT | \$10.99 | \$32.97 | |
| Autumn Joy Sedum | 12 | #1 POT | \$14.99 | \$179.88 | |
| Bluebeard Caryopteris | 4 | #1 GAL | \$34.98 | \$139.92 | |
| Creeping Thyme or Field Pussytoes | 16 | 4" Pot | \$4.99 | \$79.84 | |
| Items from Menards | | | | | |
| Autumn Blend Tumbled Belgian Edging Pavers | 60 | 3.5x12x4 | \$1.84 | \$110.40 | |
| Mushroom Compost | 25 | .75 cu ft. | \$4.44 | \$111.00 | |
| Peat Moss | 2 | 2.2 cu ft. | \$8.86 | \$17.72 | |
| Items from Theisen's | | | | | |
| Flats of 48 Annual Plants for Mother's Day | 2 | Plant | \$19.99 | \$39.98 | |
| Items from Colorblends.com | <u>.</u> | | · · · · · · · | | |
| Top 40 for Naturalizing Daffodils | 100 | Bulb | \$0.64 | \$64.00 | |
| Allium Schubertii | 5 | Bulb | \$2.00 | \$10.00 | |
| Allium Purple Sensation | 25 | Bulb | \$0.64 | \$16.00 | |
| Shipping for Bulbs from Colorblends.com | | | | \$18.00 | |
| Items from Everts Flowers in Ames | | | | | |
| Peace Poles | 3 | 4', 5', 6' | \$155, \$215, \$235 | \$605.00 | |
| Item from Home Depot | | | | | |
| Mexican Beach Pebbles | 1 | 1 Bag | \$10.98 | \$10.98 | |
| Item from City of Ames | | | | | |
| Mulch (free from 13 th Street) | | 0 | 0 | \$0.00 | |
| Sales Tax (7%) | | • · | | \$149.99 | |
| Project Total for 2022 | | | | \$2,292.60 | |

Form B: Worksheet for calculating in-kind labor

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| Work Description | Neighbor Hours | \$/Hour | Extended Value |
|---------------------------------|----------------|---------|----------------|
| Neighborhood Meetings | 13 | x\$10 | \$130 |
| Plant Selection & Planting Plan | 23 | x\$10 | \$230 |
| Prepare/till soil for planting | 18 | x\$10 | \$180 |
| Mulching garden bed | 10 | x\$10 | \$100 |
| Planting perennial plants | 10 | x\$10 | \$100 |
| Planting annual spring plants | 10 | x\$10 | \$100 |
| Planting fall buibs | 10 | x\$10 | \$100 |
| Total In-Kind Labor | | | <u>\$940</u> |

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5. List names and addresses, with signatures, of those individuals who will contribute (in the form of cash donations or volunteer work) towards this project.

Montary Donation Volunteer Hours Your Home Address Name 5 \$ 50.00 Sarah Bappe-Ed, Sam, Amy 1106 Harding Avenue \$ 1 Julie Sulc 20.00 1210 Marston \$ 1 20.00 833 Hodge Avenue Mary Wells 20.00 10 922 Roosevelt Avenue John & Debbie Haywood \$ \$ 20.00 2 810 9th St. Tim Gossett 2 Denise Vrchota \$ 1008 9th Street 20.00 \$ 20.00 35 1004 9th Street, Ames IA 50010 MaryAnn and Todd Grapp 1006 Roosevelt Ave Patrick Schmidt, Sara Qualley \$ 20.00 5 20.00 Sabrina Shields-Cook \$ 5 1012 9th St Amelia Schoeneman and Jesse Leonard \$ 20.00 5 807 9th Street \$ 5 3623 Chilton Ave, Ames IA 50010 Cynthia Barder 20.00 1009 Roosevelt Ave Richard L Morrison \$ 20.00 1019 Roosevelt Ave Dawn Budd & Holly Elbert \$ 20.00 1024 roosevelt Ave Marty Helland \$ 20.00 1104 Roosevelt Avenue Greta Muller Levis \$ 20.00 \$ 1126 Curtiss Avenue Madison Romano, Kevin Romano 20.00 \$ 118 S Russell Ave Sherri Paul 20.00 1221 Marston Ave Sandra Norvell \$ 20.00 2601 Tyler ave Ames Martha McCormick \$ 20.00 \$ 724 Hodge Avenue Ellen Rasmussen and Lynn Miller 20.00 2908 White Oak Dr. Ames, IA Deb Russell \$ 10.00 -5 \$ 5 804 10th St. Rachel Cramer 10.00 1021 Harding Ave \$ 5.00 1 Lauren Coñley \$ 1 1127 Roosevelt Jessica Moore 5.00 \$ 1 906 Ridgewood Ave Julie Rursch 5.00 \$ 10 805 Grand Ave Carrie L Kimrey 5.00 Ŝ. 2 5.0Ò 1123 Harding Stacey Ross 920 Clark Avenue Maral Erol Jamieson \$ 5.00 5 ĩ. 1102 Curtiss Äve, Ames IA 50010 Susan Koehler 1 Carol Williams 628 8th Street 1 1020 Roosevelt Avenue Kelly Peuse **1004 ROOSEVELT AVE** 10 Timothy W Stewart 1011 Harding Ave Erin, Ben, Emmet, and Cam Gibson 10 1121 Harding Ave. Betty Young 10 1115 Curtiss Ave Laura Millsaps 2 2 1624 Carroll Ave Brenda L vrba

Form C: Listing of Individuals Who Will Contribute to the Project

| 2969 Monroe | Cheryl Kimberley | 2 |
|-------------------|------------------------|-------|
| 828 8th Street | Barbara Wentzel-Fisher | 2 |
| 1112 Curtiss Ave | Lynnäy Hites | 5 |
| 2109 Northwestern | Jo Hansen | 5 |

*Were told by Diane Voss, City Clerk/Records Manager that signatures were not required due to the names and contributions being collected via an electronic survey.

6. Explain how the project will enhance safety in your neighborhood (if applicable).

This project will not negatively impact the safety of the intersection at 10th and Roosevelt Avenue. All plants closer to the intersection will be kept under three feet. Taller plants will be limited to the back of the garden near the four-foot chain-link fence. Hardscaping (pavers) will be kept away from the sidewalk for ease of snow removal. These plants have been approved by Joshua Thompson, Ames Parks & Facilities Superintendent.

7. Explain how the project will promote usage of public space as a gathering place for your neighbors (if applicable).

The Roosevelt Neighborhood Association would like to hold several annual activities at the Pollinator Pocket Garden. In the spring, we would like to have children plant several annual flowers (marigolds, cosmos, sunflowers (shorter variety), zinnias, etc.) during Mother's Day. During the summer, we can schedule an activity for painting garden rocks. In the fail, we would like to invite children to plant spring bulbs (daffodils, scillas, allium, etc.).

8. Explain how the project improves housing in the neighborhood (if applicable).

Having a neighborhood park that can appeal to the various interests of citizens can help improve the desirability of the neighborhood and property values. Roosevelt Park is already well known as a concert venue for Roosevelt Summer Sunday Concerts, children's playground, open green space with soccer goals, and scheduled outdoor yoga. This new garden will appeal to gardeners, environmental enthusiasts, and families with its pollinator focused design and annual activities for children.

9. Explain how the project will benefit the environment (if applicable).

The Pollinator Pocket Garden at Roosevelt Park will be created with mainly perennial flowers that support pollinators. Many of these plants are native to the Midwest and require less watering. This garden will act as an example of how residents can create their own pollinator garden and/or participate in the City's Smart Watershed Program.

Contact Information

Applicant Name: Erin Gibson Address: 1011 Harding Ave, Ames, IA 50010 Phone: 515-346-4367 E-Mail: amesrooseveltna@gmail.com Project Leader Name: MaryAnn Grapp Address: 1004 9th Street, Ames, IA 50010 Phone: 515-460-2509 E-Mail: maryanngrapp@gmail.com



Attachment E: Plants & Materials List

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PLANTS AND MATERIALS

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| PLANT SYMBOL | PLANT NAME | QTY | SIZE | NOTES |
|--|--|-----|------------|--|
| $\overline{+}$ | SWEET JOE-PYE WEED EUTROCIUM PURPUREUM | n | #1 CNT | LATE SUMMER AND FALL COLOR PURPLE BLOOM |
| | 'ROZANNE' HARDY GERANIUM GERANIUM ROZANNE | 12 | #) CNT | EVERBLOOMING WITH LARGE ELUE FLOWERS, VIGOROUS, HARDY |
| Er Warden and | BUTTERFLY WEED ASCLEPIAS TUBEROSA | 13 | #I CNT | LATE SPRING THROUGH SUMMER BLOOM, NATIVE FAVORITE |
| Europen and Min | BLACK EYED SUSAN - GOLDSTURM RUDBECKIA FULGIDA GOLDSTURM | 7 | #1 CNT | MID TO LATE SUMMER YELLOW BLOOMS, SEEDS WINTER INTEREST |
| (B) | 'WALKERS LOW' CATMINT NEPETA X FAASSENII | 3 | #J CNT | LATE SPRING BLOOM, LAVENDER BLUE BLOOMS, AROMATIC |
| | 'AUTUMN JOY' SEDÜM SEDUM SPECTABILE | 12 | #1 CNT | STURDY LATE SUMMER TO FALL, PINK BLOOMS AGING TO RUSSET ROSE |
| | 'BLUE BEARD' CARYOPTERIS CARYOPTERIS X CLANDONENSIS | 4 | #1 CNT | SUMMER BLOOM TIME, LONG LASTING, BRIGHT PINK BLOOM, COMPACT |
| | GROUNDCOVER EDGING PLANTS CREEPING THYME, PINK CHINTZ OR FIELD PUSSYTOES | 16 | 4" Pots | GROUNDCOVER EDGING PLANTS, WITH VARYING BLOOM TIMES, TO HOLD MULCH AND SOIL |
| and an enter state of the state | AUTUMN BLEND TUMBLED PAVERS EELGIAN EDGING PAVERS | 60 | 12X4X3 | TUMBLED EDGING PAVERS TO LINE PATHWAY WITHIN PLANTING BEDS |
| | PEACE POLES | 3 | 4', 5', 6' | THREE PEACE POLES PLACED AS A FOCAL POINT IN THE GARDEN |
| 411111 | | TBD | | UTILIZE WOOD MULCH AVAILABLE THROUGH THE CITY OF AMES |

Attachment F: Perspective Drawing of Garden

