COUNCIL ACTION FORM

SUBJECT: FY 2022/23 RIGHT-OF-WAY RESTORATION (TURF GRASS VEGETATION)

BACKGROUND:

This program is for restoration of the right-of-way areas associated with various Capital Improvements Plan (CIP) projects, along with some smaller maintenance projects as needed.

Disturbed ROW areas under this contract will be restored using seed or sod. This ROW Restoration program allows the use of a single contractor who specializes in turf grass to restore several locations with improved quality.

Staff has completed plans and specifications for this contract which includes a base bid for ROW Restoration (turf grass vegetation). This base bid has an estimated construction cost of $305,884 with an estimated engineering cost of $45,000.

The budget shown below includes the funds from the FY 2022/23 ROW Restoration CIP budget (some funding from FY 2021/22 was carried forward). Remaining funds will be used for an additional ROW Restoration (Native Vegetation) contract, which involves distinct native planting requirements and will be awarded at a later time under a separate contract.

	Available Revenue	Estimated Expenses
Funding Source		
Road Use Tax	$250,000	
Water Utility Fund	150,000	
Sewer Utility Fund	150,000	
Storm Sewer Utility Fund	100,000	
Project Activity		
2022/23 ROW Restoration (Turf Grass) Construction		$305,884
2022/23 ROW Restoration Engineering		45,000
2022/23 ROW Restoration (Native Vegetation) Estimated		290,000
TOTAL	**$650,000**	**$640,884**

ALTERNATIVES:

1. Approve the FY 2022/23 Right-of-Way Restoration (Turf Grass) by establishing June 8, 2022, as the date of letting and June 14, 2022, as the date for report of bids.

2. Direct staff to revise the project.

CITY MANAGER'S RECOMMENDED ACTION:

Proceeding with this project will make it possible to begin restoration efforts on projects from the current construction as well as on projects planned for the 2023 construction season.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.