TEM # 32 DATE: 04-26-22

## **COUNCIL ACTION FORM**

<u>SUBJECT</u>: SOUTH 16<sup>TH</sup> STREET IMPROVEMENTS – (TRAFFIC SIGNAL POLES & TRAFFIC SIGNAL CONTROLLERS/CABINETS)

## **BACKGROUND:**

This project, to reconstruct and add turn lanes at S. Duff Avenue and S. 16<sup>th</sup> Street, is one of the phases associated with the extension of S Grand Avenue. The projects have been broken into three phases to allow for flexibility in timing of construction and funding:

- 1) S 5<sup>th</sup> St and S Grand Ave (Ioway Creek Drive to S 5<sup>th</sup> St.) (Completed)
- 2) S Grand Ave south of S 5<sup>th</sup> Street (this portion includes two bridges to accommodate Squaw Creek under the roadway). **(Substantially Complete)**
- 3) Reconstruction and additional turn lanes at S Duff Ave and S 16<sup>th</sup> St. (This project)

Work includes turn lane and traffic signal improvements at S 16<sup>th</sup> Street/S Duff Avenue, reconstruction of concrete pavement on S 16<sup>th</sup> Street each direction of S Duff Avenue, and infill of sidewalk along the south side of S 16<sup>th</sup> Street from S Grand Avenue to just west of Menards. Revenues and expenses for this project are estimated as follows:

Activity	Expenses	Revenue
Engineering (overall total)	2,625,350.00	
South 5 <sup>th</sup> Street Project (Completed)	3,187,255.70	
S Grand Extension (Substantially Complete)	8,883,564.62	
S 16 <sup>th</sup> St/S Duff Ave Imp (Awarded 4-12-22)	4,085,830.80	
Land Acquisition	841,848.40	
Tree Clearing & Temporary Signal	138,206.39	
Traffic Signal (Cabinet/Poles/Camera)	196,942.00	
Pedestrian Bridge (Relocate to Schulte)	250,000.00	
GO Bonds		11,580,000
2022/23 Stormwater Improvement Program		200,000
21/22 Water System Improvement		165,000
MPO/STP Funds (\$4,300,000 in CIP)		5,500,000
Federal/State Grants (\$4,273,000 in CIP)		2,791,485
TOTAL	\$20,208,997.91	\$20,236,485

On April 12, 2022, bids for the traffic signal poles and controller/cabinet were received as follows:

Traffic Signal Poles		
Bidder	Total Bid	
Engineer's Estimate	\$ 100,000.00	
CSLA Iowa	\$ 123,272.00	
Valmont Industries	\$ 133,735.00	

Traffic Signal Controllers/Cabinets		
Bidder	Total Bid	
Engineer's Estimate	\$ 75,000.00	
General Traffic Controls, Inc	\$ 73,670.00	

The construction contract for the S 16<sup>th</sup> Street/S Duff Ave Improvements was awarded at the April 12, 2022, City Council meeting. The contracts related to this City Council Action Form are to award the purchase of the traffic signal poles, cabinets, and controllers that will be installed with the construction project.

## **ALTERNATIVES:**

- 1. a. Award the Traffic Signal Poles purchase to CSLA lowa of Des Moines, Iowa in the amount of \$123,272.00.
  - b. Award the Traffic Signal Controller/Cabinets purchase to General Traffic Controls, Inc. of Spencer, Iowa in the amount of \$73,670.00
- 2. Reject the bids and direct staff to purchase equipment as a change order through the construction project.

## **CITY MANAGER'S RECOMMENDED ACTION:**

This action awards the contracts to purchase the traffic signal materials and equipment that will be installed with the S 16<sup>th</sup> St/S Duff Ave improvements. **The estimated budget for these items was \$210,000 and the low bids came in totaling \$196,942.** 

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.