

ITEM#: 22
DATE: 03-22-22

COUNCIL ACTION FORM

SUBJECT: 2020/21 CONCRETE PAVEMENT IMPROVEMENTS PROGRAM (FORD ST., BELL AVE., S. 17TH ST., S. KELLOGG AVE)

BACKGROUND:

This is an annual program to rehabilitate or reconstruct concrete streets that have deteriorated in order to prevent further breakdown of the pavement. This work will provide enhanced rideability, lower routine maintenance costs, and an improved aesthetic.

This project includes removal and replacement of selected deficient concrete panels. Staff met on-site with the impacted businesses who reached out about staging and access needs. Comments from those meetings were incorporated into the project.

Staff has completed plans and specifications for this project with total estimated construction costs and funding as listed below.

	Available Revenue	Estimated Expenses
G.O. Bonds	\$ 2,300,000	
Road Use Tax	100,000	
20/21 Concrete Imp – 8 th St. (Completed)		\$1,284,528.26
Construction (This project)		666,563.00
Engineering/Administration (total combined)		305,000.00
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	\$ 2,400,000	\$2,256,091.26

ALTERNATIVES:

1. Approve plans and specifications for the 2020/21 Concrete Pavement Improvement (Ford St., Bell Ave., S. 17th St., S. Kellogg Ave.) project and establish April 20, 2022, as the date of letting and April 26, 2022, as the date for the report of bids.
2. Direct staff to pursue changes to the project.

CITY MANAGER’S RECOMMENDED ACTION:

Approving these plans and specifications will result in lower street maintenance costs and provide a better neighborhood aesthetic.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as noted above.