

ITEM#: 25
DATE: 02-22-22

COUNCIL ACTION FORM

SUBJECT: 2020/21 CONCRETE PAVEMENT IMPROVEMENTS PROGRAM (8TH STREET)

BACKGROUND:

This is an annual program to rehabilitate or reconstruct concrete streets that have deteriorated in order to prevent further breakdown of the pavement. This work provides enhanced rideability, lower routine maintenance costs, and an improved aesthetic.

On April 27, 2021, City Council awarded the contract to Manatt's Inc., of Ames, Iowa in the amount of \$1,256,246.21. Two change orders were approved, resulting in a net addition to the contract of \$28,282.05. **Construction was completed in the amount of \$1,284,528.26.**

Revenue and expenses associated with this program are estimated as follows:

	Available Revenue	Estimated Expenses
G.O. Bonds	\$ 2,300,000	
Road Use Tax	\$ 100,000	
Construction (this project)		\$1,284,528.26
Construction (future project)		\$ 750,000.00
Engineering/Administration		\$ 305,000.00
	<u>\$ 2,400,000</u>	<u>\$2,339,528.26</u>

The future project will be full depth concrete patching at Ford Street, Bell Avenue, South 17th Street, and South Kellogg Avenue. Construction is anticipated summer of 2022.

ALTERNATIVES:

1. Accept the 2020/21 Concrete Pavement Improvement project (8th Street from Northwestern Avenue to Duff Avenue) project as completed by Manatt's Inc. of Ames, Iowa in the amount of \$1,284,528.26.
2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as noted above.