ITEM#: 17
DATE: 02-22-22

COUNCIL ACTION FORM

SUBJECT: 2021/22 ARTERIAL STREET PAVEMENT IMPROVEMENTS (NORTH DAKOTA AVENUE AND ONTARIO STREET)

BACKGROUND:

This annual program utilizes current rehabilitation and reconstruction techniques to improve concrete streets with asphalt or concrete. Restoring structural integrity, serviceability, and rideability will extend the service life of these streets.

MSA, Inc. and City staff have completed plans and specifications for this project with estimated construction costs of **$1,362,000.** Engineering and construction administration costs for this project are estimated at **$302,125,** bringing **total estimated costs for this project to $1,664,125.00.** Staff sent letters to all residents/businesses and met with several property owners to obtain input regarding staging, construction timing, and special access needs. Comments were received and addressed with the project design.

This project will have a March 15, 2022, letting through the Iowa DOT, which is a requirement of using the MPO/Federal/State funding. Work could start as early as May 2022 and Iowa DOT has set a late start date of June 6, 2022. A summary of revenues and projected expenses is shown below.

Funding Source	Revenue	Expenses
GO Bonds	$ 800,000	
Federal/State Grants	900,000	
Engineering and Admin		$ 302,125
Construction		$1,362,000
TOTAL	**$1,700,000**	**$1,664,125**

ALTERNATIVES:

1. Approve plans and specifications for the 2021/22 Arterial Street Pavement Improvements (North Dakota Ave and Ontario St) project and establish March 15, 2022, as the date of letting and March 22, 2022, as the date for report of bids.

2. Do not approve this project.

CITY MANAGER'S RECOMMENDED ACTION:

Approval of the plans and specifications will continue to keep this project on the Iowa DOT's March 15, 2022, letting schedule. Delay or rejection of these plans and specifications will delay this project, and possibly jeopardize the funding.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.