

ITEM #: 24
DATE: 02-08-22

COUNCIL ACTION FORM

SUBJECT: 2020/21 ASPHALT STREET PAVEMENT IMPROVEMENTS (MCKINLEY DRIVE, JENSEN AVENUE, AND LUTHER DRIVE)

BACKGROUND:

This is the annual program for rehabilitation or reconstruction of asphalt streets, typically located with residential neighborhoods. Rehabilitation of existing asphalt streets is possible where the base asphalt layer is solid, but the surface course has failed. Full-depth replacement of these streets is necessary in cases of structural pavement failure.

On April 27, 2021, City Council awarded the contract to Manatt's Inc., of Ames, Iowa in the amount of \$1,799,294.43. Two change orders were approved, resulting in a net addition to the contract of \$3,280.14. **Construction was completed in the amount of \$1,802,574.57.**

Revenue and expenses associated with this program are estimated as follows:

	Available Revenue	Estimated Expenses
G.O. Bonds	\$1,400,000	
2020/21 Water Utility Fund	500,000	
2021/22 Low Point Drainage	50,000	
2020/21 Sanitary Sewer Fund	50,000	
2021/22 Storm Water Imp	50,000	
Construction		\$1,802,574.57
Engineering/Administration		150,000.00
	<u>\$ 2,050,000</u>	<u>\$1,952,574.57</u>

ALTERNATIVES:

1. Accept the 2020/21 Asphalt Street Pavement Improvements (McKinley Dr, Jensen Ave, and Luther Dr) project as completed by Manatt's Inc. of Ames, Iowa in the amount of \$1,802,574.57.
2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. **Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.**