

ITEM#: 15
DATE: 12-14-21

COUNCIL ACTION FORM

SUBJECT: 2021/22 ASPHALT STREET PAVEMENT IMPROVEMENTS – OPAL DR (JEWEL DR TO CRYSTAL ST), OPAL CIR, HARCOURT DR (GARNET DR TO JEWEL DR), TURQUOISE CIR, AND TOP-O-HOLLOW RD (BLOOMINGTON RD TO DAWES DR)

BACKGROUND:

This is the annual program for reconstruction or rehabilitation of asphalt streets, typically located with residential neighborhoods. Rehabilitation of existing asphalt streets is possible where the base asphalt layer is solid, but the surface course has failed. Full-depth replacement of these streets is necessary in cases of structural pavement failure. **This project is in the areas of Opal Dr, Opal Cir, Harcourt Dr, Turquoise Cir, and Top-O-Hollow Rd.**

During design phase, **the plans were prepared following the Complete Street Plan.** When design was completed, the impact of the complete street plan implementation (infill of sidewalk) was documented. **On September 28, 2021, City Council directed staff to complete the project design with no new sidewalk infill.** Even without sidewalk infill, sidewalk connectivity will still be provided utilizing existing sidewalks.

Staff sent letters to all residents/businesses and met with several property owners to obtain input regarding staging, construction timing, and special access needs. Comments were received and incorporated into the project design. Revenues and expenses for this project are estimated as follows:

Source/Activity	Available Revenue	Estimated Expenses
2021/22 Asphalt Pavement Imp. (G.O. Bonds)	\$ 2,500,000	
2021/22 Accessibility Enhancement (L.O.S.T)	15,000	
Construction		\$1,913,753.30
Engineering/Admin		287,063.00
TOTAL	\$ 2,515,000	\$2,200,816.30

ALTERNATIVES:

1. Approve the plans and specifications for the 2021/22 Asphalt Street Pavement Improvements – (Opal Dr, Opal Cir, Harcourt Dr, Turquoise Cir, and Top-O-Hollow Rd) Project and establish January 19, 2022, as the date of letting and January 25, 2022, as the date for report of bids.
2. Direct staff to revise the project.

CITY MANAGER’S RECOMMENDED ACTION:

Approving these plans and specifications will result in lower street maintenance costs, improve area drainage, and provide a better neighborhood aesthetic.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.