TEM # 22 DATE: 11-23-21

## **COUNCIL ACTION FORM**

SUBJECT: 2020/21 US HIGHWAY 69 IMPROVEMENTS (SOUTH DUFF AVENUE AND US HIGHWAY 30 EASTBOUND OFF-RAMP)

## **BACKGROUND**:

This program provides for intersection and corridor improvement projects along US Highway 69 to alleviate congestion and reduce accidents. This project included intersection improvements and traffic signal installation at S. Duff Avenue and US HWY 30 Eastbound Off-Ramp.

On July 28, 2020, City Council awarded the project to Con-Struct, Inc. of Ames, Iowa in the amount of \$1,019,942.60. One change order (balancing) was in the amount of \$15,127.47 to reflect final measured quantities, bringing the final construction cost to \$1.035.070.07.

Revenues and expenses for this project are shown below:

Revenues		Expenses	
FY 18/19 Road Use Tax	\$ 90,000	Administration	\$ 140,000.00
G.O. Bonds	230,000	Design (WHKS)	70,440.00
Road Use Tax	300,000	City Fiber HH Relocation	8,709.91
Grant Funding	800,000	Materials Testing	3,883.50
		Construction	1,035,070.07
		Traffic Signal Poles	32,298.00
		Traffic Signal Cabinet	31,773.00
		Gridsmart Detection System	27,535.00
Total	\$1,420,000	Total	\$1,349,709.48

Project savings will be in Road Use Tax funds and will be used on a future project.

## **ALTERNATIVES**:

- 1. Accept the 2020/21 US Highway 69 Improvements (South Duff Avenue and US Highway 30 Eastbound Off-Ramp) project as completed by Con-Struct, Inc. of Ames, Iowa in the amount of \$1,035,070.07.
- 2. Direct staff to pursue modification to the project.

## **CITY MANAGER'S RECOMMENDED ACTION:**

The project has now been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.