

COUNCIL ACTION FORM

SUBJECT: CAMPUSTOWN PUBLIC IMPROVEMENTS (WELCH AVENUE)

BACKGROUND:

The 100 block of Welch Avenue, between Lincoln Way and Chamberlain Avenue, is one of the oldest utility corridors in Ames. Reconstruction of this block provided the opportunity to enhance traffic flow, upgrade utilities, add amenities, and provide a new streetscape.

On March 24, 2020, City Council awarded a construction contract to Con-Struct Inc. of Ames, Iowa in the amount of \$2,150,067. Change Order No. 1, in the amount of \$9,231, was to remove and replace storm sewer pipe and to cap existing 6” water main. Change Order No. 2, in the amount of \$6,094.76, was for additional water main work. **Change Order No.3 (with this action)** is the balancing change order for the project and is a deduction in the amount of **(\$91,687.18)**. **Construction was completed in the amount of \$2,073,705.58.**

Revenues and expenses associated with this program are estimated as follow:

	Available Revenue	Estimated Expenses
GO Bonds	\$ 1,000,000	
Water Utility Funds	\$ 425,000	
Sewer Utility Funds	\$ 125,000	
Electric Utility Funds	\$ 100,000	
Road Use Tax	\$ 100,000	
IDALS (Grant)	\$ 100,000	
Sanitary Sewer Rehabilitation (Sewer Utility Funds)	\$ 156,000	
Storm Water Improvements (Storm Sewer Funds)	\$ 70,000	
2019/20 Concrete Pavement Improvements (GO Bonds)	\$ 600,000	
Construction (this contract)		\$ 2,073,705.58
2019 Lincoln Way Water Service Transfer (completed)		\$ 169,969.96
Engineering/Administration/Fencing/Furnishings (Est.)		\$ 310,080.00
	\$ 2,676,000	\$ 2,553,755.54

Remaining funds from this project will be used for future projects.

ALTERNATIVES:

1. a. Approve Change Order No. 3, a deduction in the amount of \$91,687.18.
- b. Accept the Campustown Public Improvements (Welch Avenue) project as completed by Con-Struct Inc. of Ames, Iowa in the amount \$2,073,705.58.
2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Approval of the balancing change order and acceptance of the project are the final steps remaining to close the project out.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.