

ITEM#: 13
DATE: 08-10-12

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS FOR CYRIDE 2022 HVAC IMPROVEMENTS PROJECT

BACKGROUND:

In August 2020, CyRide received \$292,093 in Iowa DOT Public Transit Infrastructure Grant (PTIG) funding to replace obsolete heating, ventilation, and air conditioning (HVAC) equipment in the facility. The equipment being funded serves the maintenance repair bays and the south-west bus storage area and has been identified in CyRide's Transit Asset Management (TAM) plan as being the highest priority for replacement.

The plans and specifications would reduce the number of rooftop HVAC units in the facility by consolidating the existing independent air conditioning and ventilation systems. Newer equipment would be more energy efficient and create a healthier work environment through automated air exchanges. If funding allows, the system would be incorporated into the existing facility HVAC controls, and skylights will be installed where existing rooftop units are being eliminated to improve natural lighting. The current cost estimate for the project is \$450,711. The project is listed in the FY 2021/22 Capital Improvements Plan.

To accomplish the project, the PTIG grant money will be supplemented with local funding and remaining dollars from the 2020 HVAC Improvements Project. The following budget has been reserved for this project:

Funds Available	Dollars
2020 State of Iowa PTIG Funds	\$ 86,126
2021 State of Iowa PTIG Funds	292,093
CyRides' Capital Budget	198,358
Total Available	\$ 576,577

The plans and specifications were approved by the Transit Board at its July 29, 2021 meeting. The plans and specifications are now on file in the Office of the City Clerk. The bid letting date is August 11, 2021, with bids due on September 8, 2021. Bid results will be reported to Council on September 14, 2021.

ALTERNATIVES:

1. Approve the plans and specifications for the CyRide 2022 HVAC Improvements Project, establish September 8, 2021 as the bid due date, and establish September 14, 2021 as the date to report bid results to Council.
2. Direct staff to work with the A&E consultant to modify the project plans and specifications to meet City Council priorities.

CITY MANAGER'S RECOMMENDED ACTION:

Approval of the plans and specifications will allow CyRide to move forward with an important facility improvement project.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.