

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF FY 2021/22 ASSET CONTRACTS

BACKGROUND:

During its February 2021/22 budget decisions, the City Council approved a total of \$1,601,093 in ASSET allocations for the next fiscal year. Contracts were mailed to 26 agencies and all contracts but one have been returned. The Volunteer Center of Story County declined FY 2021/22 contracts with all ASSET funders. Therefore, the \$3,285 previously approved by Council could be added to the current amount of unallocated funds, \$17,277, for human service needs that may arise during the fiscal year. These additional funds would increase the total to \$20,562.

The approved amounts are listed below and now presented for Council's approval.

Agency	FY 2020/21	FY 2021/22	Change
ACCESS	\$ 101,563	\$ 106,451	\$ 4,888
ACPC	112,128	123,721	11,593
All Aboard for Kids	2,714	2,714	0
American Red Cross	9,933	9,933	0
Arc of Story County	10,720	10,750	30
Boys and Girls Club	116,724	116,724	0
Camp Fire USA	7,770	5,150	(2,620)
Center for Creative Justice	61,244	62,971	1,727
Central Iowa RSVP	31,664	32,800	1,136
Childserve	21,000	21,000	0
Bridge Home (Emergency Residence Project)	107,844	114,311	6,467
Good Neighbor	25,849	27,620	1,771
Heartland Senior Services	195,131	195,913	782
HIRTA	40,993	42,665	1,672
Legal Aid	101,432	111,179	9,747
Lutheran Services in Iowa	5,700	5,700	0
Mary Greeley Home Health Services	33,474	34,178	704
MICA	25,037	24,594	(443)
NAMI of Central IA	7,200	7,250	50
Primary Health Care	95,000	95,000	0

Raising Readers	25,603	27,780	2,177
Salvation Army	49,542	50,406	864
University Comm Childcare	68,519	75,829	7,310
Volunteer Center	7,650	-	-
YSS	260,416	272,975	12,559
YWCA	0	2,917	2,917
TOTALS	1,524,850	1,580,531	63,331

ALTERNATIVES:

1. A. Approve the ASSET agency contracts for FY 2021/22.
 B. Approve the unallocated funds as “reserve funds” in the new amount of \$20,562. The purpose of these funds are to address additional service needs that may arise during FY 2021/22. **Requests for these funds will require Council approval.**
2. Approve the ASSET agency contracts for FY 2021/22 and allow the \$3,285 to revert back to the Local Option Sales Tax Fund.
3. Do not approve the ASSET agency contracts.

CITY MANAGER’S RECOMMENDED ACTION:

The City Council has allocated funds for human services through the ASSET process and the approval of the City’s FY 2021/22 budget. The ASSET funded agencies have signed and returned their contracts for services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the ASSET agency contracts and reserve funding for FY 2021/22.